

SUWANNEE COUNTY SCHOOL BOARD
PUBLIC HEARING
September 6, 2011

AGENDA

Call to Order – 5:30 p.m.

This Public Hearing is held for the purpose of adopting the Final Millage rates for the 2011-2012 school year and the Final Budget for 2011-2012.

The Final Millage rates set for the 2011-2012 school year are as follows:

Required Local Effort	=	5.588
Discretionary Operating	=	.748
Capital Outlay	=	1.500
Discretionary Critical Needs Operating	=	<u>0.250</u>
Total	=	8.086

The Final Millage exceeds the roll back rate by 1.65 percent.

The Required Local Effort is 5.588 mills and is set by the State. This is an increase of .169 mills over the 2010-2011 rate.

The Discretionary Operating Millage is set by the Board and is .748 mills. This is the same millage rate as in 2010-2011.

The Discretionary Critical Needs Operating Millage is required in order to receive additional funds from the State in the amount of \$383,582. This millage may be levied in 2011-2012 by supermajority vote of the Board.

The Capital Outlay is 1.500 mills. This is the same millage rate as in 2010-2011.

- 1) Any questions or comments from the public concerning the Final Millage rates.

2) Adopt Final Millage rates for 2011-2012 as follows:

Required Local Effort	=	5.588
Basic Discretionary	=	.748
Capital Outlay	=	1.500

3) Adopt Final Discretionary Critical Needs Operating rate of .250 mills.

4) Adopt Final Budget for 2011-2012.

End of Agenda

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SUWANNEE COUNTY SCHOOL BOARD
SPECIAL MEETING
September 6, 2011

AGENDA

Call to Order – Immediately following Public Hearing

The Superintendent recommends approval to adopt the agenda.

Chief Financial Officer – Vickie Music:

1. The Superintendent recommends approval of the Annual Financial Report for fiscal year ending June 30, 2011. (A copy will be provided to Board Members.) **(pg. 5)**

Director of Federal Programs – Lila Udell:

2. The Superintendent recommends approval of the following personnel item for the 2011-2012 school year:
 - a. Transfer one paraprofessional position from Branford High School to Suwannee Middle School, effective September 12, 2011 (*Grant funded: Title I, Part A Basic*) **(pg. 6)**

Director of Student Services – Elizabeth Simpson:

3. The Superintendent recommends approval of the following contracts/agreements for the 2011-2012 school year: (Note: These contracts have been reviewed and approved by Board Attorney Leonard Dietzen.)

#2012-64	Suwannee County School Board Professional/Technical Services Agreement between the School Board of Suwannee County, Florida and Exceptional Consulting Services, Inc. (<i>RENEWAL</i>) (pgs. 7-19)
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#2012-74

Contractual Agreement between Suwannee County School District and Scientific Learning Corporation for the purchase of Fast ForWord intervention software for students with disabilities (*NEW*) (**pgs. 20-36**)

Director of Human Resources – Dr. Bill Brothers:

4. Personnel Changes List (**pgs. 37-38**)

Adjourn