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FLORIDA DEPARTMENT OF EDUCATION

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.

2020-21 SCHOOL FINANCIAL REPORT

0

DISTRICT: 61 SUWANNEE

0

SCHOOL: 10 COMMUNITY BASE SERVICE STUDENTS

0REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			15,149,195	24.67	4,821,886,313	16.69
0STATE/LOCAL (EXCLUDES LOTTERY)			46,251,376	75.33	24,038,732,681	83.20
0LOTTERY			0	0.00	0	0.00
0PRIVATE			0	0.00	32,093,696	0.11
0TOTAL			61,400,570	100.00	28,892,712,690	100.00

0

PER FULL-TIME EQUIVALENT STUDENT

TOTAL

OPERATING COSTS -- K-12	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	340	4,722	5,424	1,140
0SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
0OTHER INSTRUCTIONAL PERSONNEL	1,349	672	1,241	4,519
0CONTRACTED INSTRUCTIONAL SERVICES	809	323	253	2,710
0SCHOOL ADMINISTRATION	0	567	653	0

ØMATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	1,221	401	275	4,090
ØFOOD SERVICE	644	605	506	2,159
ØOPERATION AND MAINTENANCE OF PLANT	1,603	575	1,096	5,370
ØOTHER SCHOOL LEVEL SUPPORT SERVICES	1,039	149	274	3,479
ØTOTAL SCHOOL COSTS	7,005	8,014	9,722	23,467
ØADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
BASIC PROGRAMS	472	4,231	4,517	1,090
ØESOL PROGRAM	0	4,922	5,698	0
ØEXCEPTIONAL PROGRAMS	48	6,765	8,436	50
ØCAREER EDUCATION PROGRAMS	0	4,404	4,385	0
ØADULT PROGRAMS	*	*	*	*
* - NOT FEFP FUNDED				
ØMATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY				

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ØCOMPUTER HARDWARE AND SOFTWARE				
ØOTHER INSTRUCTIONAL MATERIALS				
ØOTHER MATERIALS AND SUPPLIES				

0LIBRARY MEDIA MATERIALS

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FLORIDA DEPARTMENT OF EDUCATION

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.

2020-21 SCHOOL FINANCIAL REPORT

0

DISTRICT: 61 SUWANNEE

0

SCHOOL: 11 SUWANNEE RIVERSIDE ELEMENTARY

0REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			15,149,195	24.67	4,821,886,313	16.69
0STATE/LOCAL (EXCLUDES LOTTERY)			46,251,376	75.33	24,038,732,681	83.20
0LOTTERY			0	0.00	0	0.00
0PRIVATE			0	0.00	32,093,696	0.11
0TOTAL			61,400,570	100.00	28,892,712,690	100.00

0

PER FULL-TIME EQUIVALENT STUDENT TOTAL

OPERATING COSTS -- K-12	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,029	4,722	5,424	4,156,590
0SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
0OTHER INSTRUCTIONAL PERSONNEL	612	672	1,241	505,584
0CONTRACTED INSTRUCTIONAL SERVICES	256	323	253	211,524

ØSCHOOL ADMINISTRATION	429	567	653	354,421
ØMATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	372	401	275	307,409
ØFOOD SERVICE	590	605	506	487,355
ØOPERATION AND MAINTENANCE OF PLANT	524	575	1,096	433,526
ØOTHER SCHOOL LEVEL SUPPORT SERVICES	84	149	274	69,740
ØTOTAL SCHOOL COSTS	7,896	8,014	9,722	6,526,149
ØADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
BASIC PROGRAMS	4,578	4,231	4,517	2,789,002
ØESOL PROGRAM	5,335	4,922	5,698	333,448
ØEXCEPTIONAL PROGRAMS	6,675	6,765	8,436	1,034,140
ØCAREER EDUCATION PROGRAMS	0	4,404	4,385	0
ØADULT PROGRAMS	*	*	*	*
* - NOT FEFP FUNDED				
ØMATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY				

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EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.

2020-21 SCHOOL FINANCIAL REPORT

0 DISTRICT: 61 SUWANNEE

0 SCHOOL: 12 RIVEROAK TECHNICAL COLLEGE

0REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			15,149,195	24.67	4,821,886,313	16.69
0STATE/LOCAL (EXCLUDES LOTTERY)			46,251,376	75.33	24,038,732,681	83.20
0LOTTERY			0	0.00	0	0.00
0PRIVATE			0	0.00	32,093,696	0.11
0TOTAL			61,400,570	100.00	28,892,712,690	100.00

0 PER FULL-TIME EQUIVALENT STUDENT TOTAL

OPERATING COSTS -- K-12	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----

TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	59,261	4,722	5,424	791,141
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0SUBSTITUTE TEACHERS (SALARIES/BENEFITS)

0OTHER INSTRUCTIONAL PERSONNEL	6,502	672	1,241	86,796
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ØCONTRACTED INSTRUCTIONAL SERVICES	6,568	323	253	87,680
ØSCHOOL ADMINISTRATION	1,983	567	653	26,468
ØMATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	26,400	401	275	352,441
ØFOOD SERVICE	10,348	605	506	138,149
ØOPERATION AND MAINTENANCE OF PLANT	3,284	575	1,096	43,840
ØOTHER SCHOOL LEVEL SUPPORT SERVICES	18,120	149	274	241,906
ØTOTAL SCHOOL COSTS	132,466	8,014	9,722	1,768,421
ØADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
BASIC PROGRAMS	51,985	4,231	4,517	342,580
ØESOL PROGRAM	0	4,922	5,698	0
ØEXCEPTIONAL PROGRAMS	40,521	6,765	8,436	91,577
ØCAREER EDUCATION PROGRAMS	79,330	4,404	4,385	356,984
ØADULT PROGRAMS	*	*	*	*
* - NOT FEFP FUNDED				
ØMATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY				

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EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.

2020-21 SCHOOL FINANCIAL REPORT

Ø DISTRICT: 61 SUWANNEE

Ø SCHOOL: 42 SUWANNEE SPRINGCREST ELEMENTARY

ØREVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			15,149,195	24.67	4,821,886,313	16.69
ØSTATE/LOCAL (EXCLUDES LOTTERY)			46,251,376	75.33	24,038,732,681	83.20
ØLOTTERY			0	0.00	0	0.00
ØPRIVATE			0	0.00	32,093,696	0.11
ØTOTAL			61,400,570	100.00	28,892,712,690	100.00

Ø PER FULL-TIME EQUIVALENT STUDENT TOTAL

OPERATING COSTS -- K-12	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,652	4,722	5,424	2,831,581

ØSUBSTITUTE TEACHERS (SALARIES/BENEFITS)

ØOTHER INSTRUCTIONAL PERSONNEL	838	672	1,241	419,792
ØCONTRACTED INSTRUCTIONAL SERVICES	325	323	253	162,739
ØSCHOOL ADMINISTRATION	527	567	653	263,983
ØMATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	421	401	275	210,828
ØFOOD SERVICE	590	605	506	295,696
ØOPERATION AND MAINTENANCE OF PLANT	583	575	1,096	292,155
ØOTHER SCHOOL LEVEL SUPPORT SERVICES	106	149	274	52,970
ØTOTAL SCHOOL COSTS	9,042	8,014	9,722	4,529,744

ØADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME EQUIVALENT STUDENT			TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
BASIC PROGRAMS	5,088	4,231	4,517	1,900,100
ØESOL PROGRAM	5,181	4,922	5,698	155,279
ØEXCEPTIONAL PROGRAMS	7,955	6,765	8,436	776,202
ØCAREER EDUCATION PROGRAMS	0	4,404	4,385	0
ØADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

ØMATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

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EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.

2020-21 SCHOOL FINANCIAL REPORT

Ø DISTRICT: 61 SUWANNEE

Ø SCHOOL: 43 SUWANNEE HIGH SCHOOL

ØREVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			15,149,195	24.67	4,821,886,313	16.69
ØSTATE/LOCAL (EXCLUDES LOTTERY)			46,251,376	75.33	24,038,732,681	83.20
ØLOTTERY			0	0.00	0	0.00
ØPRIVATE			0	0.00	32,093,696	0.11
ØTOTAL			61,400,570	100.00	28,892,712,690	100.00

Ø	PER FULL-TIME EQUIVALENT STUDENT	TOTAL
OPERATING COSTS -- K-12	SCHOOL DISTRICT STATE	COSTS
-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,013 4,722 5,424	4,313,652

ØSUBSTITUTE TEACHERS (SALARIES/BENEFITS)

ØOTHER INSTRUCTIONAL PERSONNEL	684	672	1,241	735,702
ØCONTRACTED INSTRUCTIONAL SERVICES	355	323	253	381,251
ØSCHOOL ADMINISTRATION	708	567	653	761,362
ØMATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	293	401	275	314,611
ØFOOD SERVICE	561	605	506	603,236
ØOPERATION AND MAINTENANCE OF PLANT	654	575	1,096	703,316
ØOTHER SCHOOL LEVEL SUPPORT SERVICES	112	149	274	120,903
ØTOTAL SCHOOL COSTS	7,380	8,014	9,722	7,934,033

ØADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME EQUIVALENT STUDENT			TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
BASIC PROGRAMS	3,670	4,231	4,517	2,820,161
ØESOL PROGRAM	3,007	4,922	5,698	25,888
ØEXCEPTIONAL PROGRAMS	6,588	6,765	8,436	1,133,214
ØCAREER EDUCATION PROGRAMS	2,656	4,404	4,385	334,389
ØADULT PROGRAMS	*	*	*	*
* - NOT FEFP FUNDED				
ØMATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY				

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EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.

2020-21 SCHOOL FINANCIAL REPORT

Ø

DISTRICT: 61 SUWANNEE

Ø

SCHOOL: 51 SUWANNEE MIDDLE SCHOOL

ØREVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			15,149,195	24.67	4,821,886,313	16.69
ØSTATE/LOCAL (EXCLUDES LOTTERY)			46,251,376	75.33	24,038,732,681	83.20
ØLOTTERY			0	0.00	0	0.00
ØPRIVATE			0	0.00	32,093,696	0.11
ØTOTAL			61,400,570	100.00	28,892,712,690	100.00

Ø

PER FULL-TIME EQUIVALENT STUDENT TOTAL

OPERATING COSTS -- K-12	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----

TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	3,985	4,722	5,424	3,751,736
ØSUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
ØOTHER INSTRUCTIONAL PERSONNEL	519	672	1,241	488,765
ØCONTRACTED INSTRUCTIONAL SERVICES	235	323	253	221,650
ØSCHOOL ADMINISTRATION	574	567	653	540,815
ØMATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	275	401	275	258,924
ØFOOD SERVICE	590	605	506	555,283
ØOPERATION AND MAINTENANCE OF PLANT	602	575	1,096	566,815
ØOTHER SCHOOL LEVEL SUPPORT SERVICES	115	149	274	108,341
ØTOTAL SCHOOL COSTS	6,895	8,014	9,722	6,492,329
ØADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
BASIC PROGRAMS	3,687	4,231	4,517	2,859,286
ØESOL PROGRAM	3,526	4,922	5,698	39,001
ØEXCEPTIONAL PROGRAMS	5,505	6,765	8,436	853,449
ØCAREER EDUCATION PROGRAMS	0	4,404	4,385	0
ØADULT PROGRAMS	*	*	*	*
* - NOT FEFP FUNDED				
ØMATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY				

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EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.

2020-21 SCHOOL FINANCIAL REPORT

Ø

DISTRICT: 61 SUWANNEE

Ø

SCHOOL: 60 SUWANNEE PINEVIEW ELEMENTARY

ØREVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			15,149,195	24.67	4,821,886,313	16.69
ØSTATE/LOCAL (EXCLUDES LOTTERY)			46,251,376	75.33	24,038,732,681	83.20
ØLOTTERY			0	0.00	0	0.00
ØPRIVATE			0	0.00	32,093,696	0.11
ØTOTAL			61,400,570	100.00	28,892,712,690	100.00

Ø

PER FULL-TIME EQUIVALENT STUDENT TOTAL

OPERATING COSTS -- K-12	SCHOOL	DISTRICT	STATE	COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,896	4,722	5,424	3,106,334
ØSUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
ØOTHER INSTRUCTIONAL PERSONNEL	600	672	1,241	380,502
ØCONTRACTED INSTRUCTIONAL SERVICES	247	323	253	156,961
ØSCHOOL ADMINISTRATION	563	567	653	356,948
ØMATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	342	401	275	216,993
ØFOOD SERVICE	590	605	506	374,063
ØOPERATION AND MAINTENANCE OF PLANT	535	575	1,096	339,210
ØOTHER SCHOOL LEVEL SUPPORT SERVICES	86	149	274	54,308
ØTOTAL SCHOOL COSTS	7,859	8,014	9,722	4,985,319
ØADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
BASIC PROGRAMS	4,249	4,231	4,517	1,910,731
ØESOL PROGRAM	4,721	4,922	5,698	258,594
ØEXCEPTIONAL PROGRAMS	7,207	6,765	8,436	937,009
ØCAREER EDUCATION PROGRAMS	0	4,404	4,385	0
ØADULT PROGRAMS	*	*	*	*
* - NOT FEFP FUNDED				

ØMATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

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EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.

2020-21 SCHOOL FINANCIAL REPORT

Ø DISTRICT: 61 SUWANNEE

Ø SCHOOL: 63 SUWANNEE OPPORTUNITY SCHOOL

ØREVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			15,149,195	24.67	4,821,886,313	16.69
ØSTATE/LOCAL (EXCLUDES LOTTERY)			46,251,376	75.33	24,038,732,681	83.20
ØLOTTERY			0	0.00	0	0.00
ØPRIVATE			0	0.00	32,093,696	0.11
ØTOTAL			61,400,570	100.00	28,892,712,690	100.00
Ø			PER FULL-TIME EQUIVALENT STUDENT			TOTAL

OPERATING COSTS -- K-12	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	6,986	4,722	5,424	419,438
ØSUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
ØOTHER INSTRUCTIONAL PERSONNEL	2,606	672	1,241	156,487
ØCONTRACTED INSTRUCTIONAL SERVICES	386	323	253	23,184
ØSCHOOL ADMINISTRATION	0	567	653	0
ØMATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	475	401	275	28,500
ØFOOD SERVICE	590	605	506	35,399
ØOPERATION AND MAINTENANCE OF PLANT	903	575	1,096	54,230
ØOTHER SCHOOL LEVEL SUPPORT SERVICES	128	149	274	7,685
ØTOTAL SCHOOL COSTS	12,074	8,014	9,722	724,923
ØADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
BASIC PROGRAMS	5,809	4,231	4,517	222,993
ØESOL PROGRAM	0	4,922	5,698	0
ØEXCEPTIONAL PROGRAMS	9,074	6,765	8,436	196,445
ØCAREER EDUCATION PROGRAMS	0	4,404	4,385	0

0ADULT PROGRAMS

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*

*

* - NOT FEFP FUNDED

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2020-21 SCHOOL FINANCIAL REPORT

0

DISTRICT: 61 SUWANNEE

0

SCHOOL: 89 BRANFORD ELEMENTARY SCHOOL

0REVENUES

SCHOOL

%

DISTRICT

%

STATE

%

FEDERAL

15,149,195

24.67

4,821,886,313

16.69

0STATE/LOCAL (EXCLUDES LOTTERY)

46,251,376

75.33

24,038,732,681

83.20

0LOTTERY

0

0.00

0

0.00

0PRIVATE

0

0.00

32,093,696

0.11

0TOTAL

61,400,570

100.00

28,892,712,690

100.00

Ø	PER FULL-TIME EQUIVALENT STUDENT			TOTAL
OPERATING COSTS -- K-12	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,885	4,722	5,424	2,984,848
ØSUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
ØOTHER INSTRUCTIONAL PERSONNEL	587	672	1,241	358,849
ØCONTRACTED INSTRUCTIONAL SERVICES	254	323	253	155,175
ØSCHOOL ADMINISTRATION	597	567	653	364,912
ØMATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	372	401	275	227,106
ØFOOD SERVICE	590	605	506	360,191
ØOPERATION AND MAINTENANCE OF PLANT	508	575	1,096	310,311
ØOTHER SCHOOL LEVEL SUPPORT SERVICES	101	149	274	61,538
ØTOTAL SCHOOL COSTS	7,894	8,014	9,722	4,822,930
ØADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME EQUIVALENT STUDENT			TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
BASIC PROGRAMS	4,506	4,231	4,517	2,204,789
ØESOL PROGRAM	5,457	4,922	5,698	106,518
ØEXCEPTIONAL PROGRAMS	6,595	6,765	8,436	673,541

0CAREER EDUCATION PROGRAMS	0	4,404	4,385	0
0ADULT PROGRAMS	*	*	*	*
* - NOT FEFP FUNDED				
0MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY				

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EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.

2020-21 SCHOOL FINANCIAL REPORT

0 DISTRICT: 61 SUWANNEE

0 SCHOOL: 91 BRANFORD HIGH SCHOOL

0REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			15,149,195	24.67	4,821,886,313	16.69
0STATE/LOCAL (EXCLUDES LOTTERY)			46,251,376	75.33	24,038,732,681	83.20
0LOTTERY			0	0.00	0	0.00
0PRIVATE			0	0.00	32,093,696	0.11

ØTOTAL	61,400,570	100.00	28,892,712,690	100.00
Ø	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,537	4,722	5,424	3,052,801
ØSUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
ØOTHER INSTRUCTIONAL PERSONNEL	502	672	1,241	337,870
ØCONTRACTED INSTRUCTIONAL SERVICES	314	323	253	211,062
ØSCHOOL ADMINISTRATION	703	567	653	472,748
ØMATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	373	401	275	251,009
ØFOOD SERVICE	578	605	506	388,736
ØOPERATION AND MAINTENANCE OF PLANT	606	575	1,096	407,912
ØOTHER SCHOOL LEVEL SUPPORT SERVICES	130	149	274	87,483
ØTOTAL SCHOOL COSTS	7,743	8,014	9,722	5,209,621
ØADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
BASIC PROGRAMS	3,980	4,231	4,517	1,904,381
ØESOL PROGRAM	3,954	4,922	5,698	3,005

ØEXCEPTIONAL PROGRAMS	7,370	6,765	8,436	1,016,319
ØCAREER EDUCATION PROGRAMS	2,317	4,404	4,385	129,096
ØADULT PROGRAMS	*	*	*	*
* - NOT FEFP FUNDED				
ØMATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY				

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EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.

2020-21 SCHOOL FINANCIAL REPORT

Ø

DISTRICT: 61 SUWANNEE

Ø

SCHOOL: 7001 SUWANNEE VIRTUAL INSTRUCTION PROGRAM

ØREVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			15,149,195	24.67	4,821,886,313	16.69
ØSTATE/LOCAL (EXCLUDES LOTTERY)			46,251,376	75.33	24,038,732,681	83.20
ØLOTTERY			0	0.00	0	0.00

ØPRIVATE	0	0.00	32,093,696	0.11
ØTOTAL	61,400,570	100.00	28,892,712,690	100.00
Ø	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	277	4,722	5,424	1,137
ØSUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
ØOTHER INSTRUCTIONAL PERSONNEL	1,100	672	1,241	4,519
ØCONTRACTED INSTRUCTIONAL SERVICES	659	323	253	2,707
ØSCHOOL ADMINISTRATION	0	567	653	0
ØMATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	994	401	275	4,085
ØFOOD SERVICE	573	605	506	2,353
ØOPERATION AND MAINTENANCE OF PLANT	1,634	575	1,096	6,715
ØOTHER SCHOOL LEVEL SUPPORT SERVICES	1,027	149	274	4,223
ØTOTAL SCHOOL COSTS	6,264	8,014	9,722	25,739
ØADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
BASIC PROGRAMS	272	4,231	4,517	842

0ESOL PROGRAM	0	4,922	5,698	0
0EXCEPTIONAL PROGRAMS	309	6,765	8,436	269
0CAREER EDUCATION PROGRAMS	173	4,404	4,385	26
0ADULT PROGRAMS	*	*	*	*
* - NOT FEFP FUNDED				
0MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY				

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2020-21 SCHOOL FINANCIAL REPORT

0

DISTRICT: 61 SUWANNEE

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SCHOOL: 7023 SUWANNEE VIRTUAL SCHOOL

0REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			15,149,195	24.67	4,821,886,313	16.69
0STATE/LOCAL (EXCLUDES LOTTERY)			46,251,376	75.33	24,038,732,681	83.20

ØLOTTERY	0	0.00	0	0.00
ØPRIVATE	0	0.00	32,093,696	0.11
ØTOTAL	61,400,570	100.00	28,892,712,690	100.00

Ø	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12	SCHOOL	DISTRICT	STATE	COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,314	4,722	5,424	745,769
ØSUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
ØOTHER INSTRUCTIONAL PERSONNEL	1,384	672	1,241	239,217
ØCONTRACTED INSTRUCTIONAL SERVICES	426	323	253	73,617
ØSCHOOL ADMINISTRATION	0	567	653	0
ØMATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	230	401	275	39,717
ØFOOD SERVICE	562	605	506	97,184
ØOPERATION AND MAINTENANCE OF PLANT	77	575	1,096	13,271
ØOTHER SCHOOL LEVEL SUPPORT SERVICES	61	149	274	10,578
ØTOTAL SCHOOL COSTS	7,054	8,014	9,722	1,219,353
ØADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	COSTS
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BASIC PROGRAMS	4,350	4,231	4,517	621,606
ØESOL PROGRAM	5,368	4,922	5,698	9,072
ØEXCEPTIONAL PROGRAMS	4,071	6,765	8,436	114,871
ØCAREER EDUCATION PROGRAMS	2,750	4,404	4,385	220
ØADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

ØMATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

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2020-21 SCHOOL FINANCIAL REPORT

Ø

DISTRICT: 61 SUWANNEE

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SCHOOL: 9003 DONALD RALPH COOKE SCHOOL

ØREVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			15,149,195	24.67	4,821,886,313	16.69

ØSTATE/LOCAL (EXCLUDES LOTTERY)	46,251,376	75.33	24,038,732,681	83.20
ØLOTTERY	0	0.00	0	0.00
ØPRIVATE	0	0.00	32,093,696	0.11
ØTOTAL	61,400,570	100.00	28,892,712,690	100.00
Ø	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12	SCHOOL	DISTRICT	STATE	COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	49	4,722	5,424	1,137
ØSUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
ØOTHER INSTRUCTIONAL PERSONNEL	196	672	1,241	4,519
ØCONTRACTED INSTRUCTIONAL SERVICES	4,306	323	253	99,134
ØSCHOOL ADMINISTRATION	0	567	653	0
ØMATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	178	401	275	4,095
ØFOOD SERVICE	579	605	506	13,328
ØOPERATION AND MAINTENANCE OF PLANT	292	575	1,096	6,715
ØOTHER SCHOOL LEVEL SUPPORT SERVICES	183	149	274	4,223
ØTOTAL SCHOOL COSTS	5,783	8,014	9,722	133,151
ØADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	COSTS

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BASIC PROGRAMS	48	4,231	4,517	823
ØESOL PROGRAM	40	4,922	5,698	10
ØEXCEPTIONAL PROGRAMS	54	6,765	8,436	304
ØCAREER EDUCATION PROGRAMS	0	4,404	4,385	0
ØADULT PROGRAMS	*	*	*	*
* - NOT FEFP FUNDED				
ØMATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY				

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