

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT**  
**Expenditure Reporting Requirements (Section 1010.215, Florida Statutes)**  
**FY 2021-22**

District School Board of Suwannee County

District No. 61

	Function	General Fund	Special Revenue Funds (Funds 410 & 420)	Federal Education Stabilization Funds (Funds 441 - 446)	Total
<b>Instructional Support:</b>					
Instruction	5000	\$28,592,719	\$4,272,541	\$2,894,247	\$35,759,507
Instructional Support Delivered at Schools:					
Student Support Services	6100	1,211,922	0	304,551	1,516,473
Instructional Media	6200	812,355	0	0	812,355
Curriculum Development	6300	361,611	0	0	361,611
Facilities Acquisition	7400	14,050	0	0	14,050
Central Services	7700	0	0	0	0
Administrative Technology Services	8200	0	0	0	0
School Administration (Support Expenditures)	7300	1,288,672	0	6,601	1,295,273
Operation of Plant	7900	3,150,155	0	92,777	3,242,932
Maintenance of Plant	8100	0	0	0	0
Instructional Staff Training	6400	305,465	359,104	331,076	995,645
Instruction-Related Technology	6500	688,757	0	184,382	873,139
<b>Subtotal</b>		36,425,706	4,631,645	3,813,634	44,870,985
<b>Less Adult Program Costs</b>		(2,235,849)	(806,863)	(387,990)	(3,430,702)
Student Transportation	7800	3,024,911	1,162	0	3,026,073
Food Services	7600	0	4,077,027	0	4,077,027
<b>Total K-12 Costs of Instructional Support</b>		\$37,214,768	\$7,902,971	\$3,425,644	\$48,543,383

	Function	General Fund	Special Revenue Fund (Fund 420)	Federal Education Stabilization Funds (Funds 441 - 446)	Total
<b>Administration:</b>					
Board	7100	\$424,225	\$0	\$0	\$424,225
General Administration	7200	1,037,401	0	134	1,037,535
School Administration (Excluding Support Expenditures)	7300	2,477,173	0	12,689	2,489,862
Fiscal Services	7500	732,376	0	50,088	782,464
District Administration of Support Functions:					
Student Support Services	6100	726,670	130,954	291,086	1,148,710
Instructional Media	6200	0	0	0	0
Curriculum Development	6300	423,347	929,857	23,521	1,376,725
Facilities Acquisition	7400	0	0	1,941,674	1,941,674
Central Services	7700	583,935	0	462,771	1,046,706
Administrative Technology Services	8200	0	0	0	0
<b>Subtotal</b>		6,405,127	1,060,811	2,781,963	10,247,901
<b>Less Adult Program Costs</b>		(393,275)	(184,793)	(282,926)	(860,994)
<b>Total K-12 Costs of Administration</b>		\$6,011,852	\$876,018	\$2,499,037	\$9,386,907

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT****Reporting Requirements****FY 2021-22**

District School Board of Suwannee County

District No. 61

**District Employees By Job Classification\***

	Regular Full-Time	Regular Part-Time	Totals	%
A Instructional Personnel	342	1	343	44.09%
B Instructional Specialists	45	0	45	5.78%
C Instructional Support Personnel	116	1	117	15.04%
D Administrative Personnel	43	0	43	5.53%
E Managers	15	0	15	1.93%
F Educational Support Personnel	210	5	215	27.63%
Totals	771	7	778	100.00%

**Costs of Administration per K-12 UFTE**

<b>K-12 Unweighted Full-time Equivalent (UFTE) Students</b>	5,636.25 **
<b>Total K-12 Costs of Administration - General Fund</b>	\$ 6,011,852
<b>Costs of Administration per K-12 UFTE - General Fund</b>	\$ 1,066.64
<b>Total K-12 Costs of Administration - Special Revenue Fund</b>	\$ 876,018
<b>Costs of Administration per K-12 UFTE - Special Revenue Fund</b>	\$ 155.43
<b>Total K-12 Costs of Administration - Federal Education Stabilization Funds (Funds 441 - 446)</b>	\$ 2,499,037
<b>Costs of Administration per K-12 UFTE - Federal Education Stabilization Funds (Funds 441 - 446)</b>	\$ 443.39

\* District employee data does not include charter school staff data.

\*\*UFTE student data does not include charter school, McKay and Family Empowerment Scholarship full-time equivalent (FTE) students.