

## DISTRICT: 61 SUWANNEE

## SCHOOL: 10 COMMUNITY BASE SERVICE STUDENTS

| REVENUES                       | SCHOOL | %   | DISTRICT   | %      | STATE          | %      |
|--------------------------------|--------|-----|------------|--------|----------------|--------|
| -----                          | -----  | --- | -----      | ---    | -----          | ---    |
| FEDERAL                        |        |     | 17,930,684 | 27.64  | 6,740,369,455  | 21.90  |
| STATE/LOCAL (EXCLUDES LOTTERY) |        |     | 46,932,545 | 72.36  | 24,013,872,357 | 78.03  |
| LOTTERY                        |        |     | 0          | 0.00   | 0              | 0.00   |
| PRIVATE                        |        |     | 0          | 0.00   | 22,876,493     | 0.07   |
| TOTAL                          |        |     | 64,863,228 | 100.00 | 30,777,118,305 | 100.00 |

| OPERATING COSTS -- K-12                         | PER FULL-TIME SCHOOL | EQUIVALENT DISTRICT | STUDENT STATE | TOTAL COSTS |
|---|----------------------|---------------------|---------------|-------------|
| -----   | -----                | -----               | -----         | -----       |
| TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) | 724                  | 4,945               | 5,555         | 11,754      |
| SUBSTITUTE TEACHERS (SALARIES/BENEFITS)         |                      |                     |               |             |
| OTHER INSTRUCTIONAL PERSONNEL                   | 3                    | 480                 | 1,330         | 54          |
| CONTRACTED INSTRUCTIONAL SERVICES               | 30                   | 305                 | 323           | 492         |
| SCHOOL ADMINISTRATION                           | 3                    | 672                 | 683           | 44          |
| MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY     | 25                   | 456                 | 418           | 398         |
| FOOD SERVICE                                    | 654                  | 670                 | 599           | 10,620      |
| OPERATION AND MAINTENANCE OF PLANT              | 0                    | 559                 | 1,138         | 0           |
| OTHER SCHOOL LEVEL SUPPORT SERVICES             | 8                    | 63                  | 294           | 128         |
| TOTAL SCHOOL COSTS                              | 1,447                | 8,150               | 10,340        | 23,490      |

| ADDITIONAL DETAIL INFORMATION -- K-12           | PER FULL-TIME SCHOOL | EQUIVALENT DISTRICT | STUDENT STATE | TOTAL COSTS |
|---|----------------------|---------------------|---------------|-------------|
| -----   | -----                | -----               | -----         | -----       |
| TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) |                      |                     |               |             |
| BASIC PROGRAMS                                  | 191                  | 4,363               | 4,631         | 1,569       |
| ESOL PROGRAM                                    | 0                    | 5,218               | 5,726         | 0           |
| EXCEPTIONAL PROGRAMS                            | 1,270                | 7,102               | 8,660         | 10,185      |
| CAREER EDUCATION PROGRAMS                       | 0                    | 6,372               | 4,518         | 0           |
| ADULT PROGRAMS                                  | *                    | *                   | *             | *           |

\* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY  
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TEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

OTHER MATERIALS AND SUPPLIES

LIBRARY MEDIA MATERIALS

## DISTRICT: 61 SUWANNEE

## SCHOOL: 11 SUWANNEE RIVERSIDE ELEMENTARY

| REVENUES                       | SCHOOL | %   | DISTRICT   | %      | STATE          | %      |
|--------------------------------|--------|-----|------------|--------|----------------|--------|
| -----                          | -----  | --- | -----      | ---    | -----          | ---    |
| FEDERAL                        |        |     | 17,930,684 | 27.64  | 6,740,369,455  | 21.90  |
| STATE/LOCAL (EXCLUDES LOTTERY) |        |     | 46,932,545 | 72.36  | 24,013,872,357 | 78.03  |
| LOTTERY                        |        |     | 0          | 0.00   | 0              | 0.00   |
| PRIVATE                        |        |     | 0          | 0.00   | 22,876,493     | 0.07   |
| TOTAL                          |        |     | 64,863,228 | 100.00 | 30,777,118,305 | 100.00 |

| OPERATING COSTS -- K-12                         | PER FULL-TIME SCHOOL | EQUIVALENT DISTRICT | STUDENT STATE | TOTAL COSTS |
|---|----------------------|---------------------|---------------|-------------|
| -----   | -----                | -----               | -----         | -----       |
| TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) | 5,528                | 4,945               | 5,555         | 4,612,540   |
| SUBSTITUTE TEACHERS (SALARIES/BENEFITS)         |                      |                     |               |             |
| OTHER INSTRUCTIONAL PERSONNEL                   | 311                  | 480                 | 1,330         | 259,369     |
| CONTRACTED INSTRUCTIONAL SERVICES               | 260                  | 305                 | 323           | 216,949     |
| SCHOOL ADMINISTRATION                           | 523                  | 672                 | 683           | 436,018     |
| MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY     | 272                  | 456                 | 418           | 226,652     |
| FOOD SERVICE                                    | 660                  | 670                 | 599           | 550,991     |
| OPERATION AND MAINTENANCE OF PLANT              | 471                  | 559                 | 1,138         | 393,393     |
| OTHER SCHOOL LEVEL SUPPORT SERVICES             | 31                   | 63                  | 294           | 26,166      |
| TOTAL SCHOOL COSTS                              | 8,056                | 8,150               | 10,340        | 6,722,078   |

| ADDITIONAL DETAIL INFORMATION -- K-12           | PER FULL-TIME SCHOOL | EQUIVALENT DISTRICT | STUDENT STATE | TOTAL COSTS |
|---|----------------------|---------------------|---------------|-------------|
| -----   | -----                | -----               | -----         | -----       |
| TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) |                      |                     |               |             |
| BASIC PROGRAMS                                  | 4,998                | 4,363               | 4,631         | 3,224,318   |
| ESOL PROGRAM                                    | 5,668                | 5,218               | 5,726         | 286,766     |
| EXCEPTIONAL PROGRAMS                            | 7,939                | 7,102               | 8,660         | 1,101,456   |
| CAREER EDUCATION PROGRAMS                       | 0                    | 6,372               | 4,518         | 0           |

|                |   |   |   |   |                     |
|----------------|---|---|---|---|---------------------|
| ADULT PROGRAMS | * | * | * | * | * - NOT FEFP FUNDED |
|----------------|---|---|---|---|---------------------|

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY  
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TEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

OTHER MATERIALS AND SUPPLIES

LIBRARY MEDIA MATERIALS

DISTRICT: 61 SUWANNEE

SCHOOL: 12 RIVEROAK TECHNICAL COLLEGE

| REVENUES                       | SCHOOL | %   | DISTRICT   | %      | STATE          | %      |
|--------------------------------|--------|-----|------------|--------|----------------|--------|
| -----                          | -----  | --- | -----      | ---    | -----          | ---    |
| FEDERAL                        |        |     | 17,930,684 | 27.64  | 6,740,369,455  | 21.90  |
| STATE/LOCAL (EXCLUDES LOTTERY) |        |     | 46,932,545 | 72.36  | 24,013,872,357 | 78.03  |
| LOTTERY                        |        |     | 0          | 0.00   | 0              | 0.00   |
| PRIVATE                        |        |     | 0          | 0.00   | 22,876,493     | 0.07   |
| TOTAL                          |        |     | 64,863,228 | 100.00 | 30,777,118,305 | 100.00 |

| OPERATING COSTS -- K-12                         | PER FULL-TIME SCHOOL | EQUIVALENT DISTRICT | STUDENT STATE | TOTAL COSTS |
|---|----------------------|---------------------|---------------|-------------|
| -----   | -----                | -----               | -----         | -----       |
| TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) | 23,950               | 4,945               | 5,555         | 416,248     |
| SUBSTITUTE TEACHERS (SALARIES/BENEFITS)         |                      |                     |               |             |
| OTHER INSTRUCTIONAL PERSONNEL                   | 9,651                | 480                 | 1,330         | 167,732     |
| CONTRACTED INSTRUCTIONAL SERVICES               | 1,439                | 305                 | 323           | 25,015      |
| SCHOOL ADMINISTRATION                           | 21,852               | 672                 | 683           | 379,786     |
| MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY     | 8,602                | 456                 | 418           | 149,495     |
| FOOD SERVICE                                    | 8,970                | 670                 | 599           | 155,905     |
| OPERATION AND MAINTENANCE OF PLANT              | 12,012               | 559                 | 1,138         | 208,777     |
| OTHER SCHOOL LEVEL SUPPORT SERVICES             | 4,470                | 63                  | 294           | 77,694      |
| TOTAL SCHOOL COSTS                              | 90,946               | 8,150               | 10,340        | 1,580,652   |

| ADDITIONAL DETAIL INFORMATION -- K-12           | PER FULL-TIME SCHOOL | EQUIVALENT DISTRICT | STUDENT STATE | TOTAL COSTS |
|---|----------------------|---------------------|---------------|-------------|
| -----   | -----                | -----               | -----         | -----       |
| TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) |                      |                     |               |             |
| BASIC PROGRAMS                                  | 7,481                | 4,363               | 4,631         | 81,690      |
| ESOL PROGRAM                                    | 0                    | 5,218               | 5,726         | 0           |
| EXCEPTIONAL PROGRAMS                            | 17,182               | 7,102               | 8,660         | 36,425      |
| CAREER EDUCATION PROGRAMS                       | 68,694               | 6,372               | 4,518         | 298,133     |

|                |   |   |   |   |                     |
|----------------|---|---|---|---|---------------------|
| ADULT PROGRAMS | * | * | * | * | * - NOT FEFP FUNDED |
|----------------|---|---|---|---|---------------------|

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY  
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TEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

OTHER MATERIALS AND SUPPLIES

LIBRARY MEDIA MATERIALS

## DISTRICT: 61 SUWANNEE

## SCHOOL: 42 SUWANNEE SPRINGCREST ELEMENTARY

| REVENUES                       | SCHOOL | %   | DISTRICT   | %      | STATE          | %      |
|--------------------------------|--------|-----|------------|--------|----------------|--------|
| -----                          | -----  | --- | -----      | ---    | -----          | ---    |
| FEDERAL                        |        |     | 17,930,684 | 27.64  | 6,740,369,455  | 21.90  |
| STATE/LOCAL (EXCLUDES LOTTERY) |        |     | 46,932,545 | 72.36  | 24,013,872,357 | 78.03  |
| LOTTERY                        |        |     | 0          | 0.00   | 0              | 0.00   |
| PRIVATE                        |        |     | 0          | 0.00   | 22,876,493     | 0.07   |
| TOTAL                          |        |     | 64,863,228 | 100.00 | 30,777,118,305 | 100.00 |

| OPERATING COSTS -- K-12                         | PER FULL-TIME SCHOOL | EQUIVALENT DISTRICT | STUDENT STATE | TOTAL COSTS |
|---|----------------------|---------------------|---------------|-------------|
| -----   | -----                | -----               | -----         | -----       |
| TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) | 5,695                | 4,945               | 5,555         | 2,951,128   |
| SUBSTITUTE TEACHERS (SALARIES/BENEFITS)         |                      |                     |               |             |
| OTHER INSTRUCTIONAL PERSONNEL                   | 484                  | 480                 | 1,330         | 250,837     |
| CONTRACTED INSTRUCTIONAL SERVICES               | 255                  | 305                 | 323           | 132,292     |
| SCHOOL ADMINISTRATION                           | 723                  | 672                 | 683           | 374,745     |
| MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY     | 395                  | 456                 | 418           | 204,438     |
| FOOD SERVICE                                    | 661                  | 670                 | 599           | 342,484     |
| OPERATION AND MAINTENANCE OF PLANT              | 572                  | 559                 | 1,138         | 296,623     |
| OTHER SCHOOL LEVEL SUPPORT SERVICES             | 46                   | 63                  | 294           | 23,601      |
| TOTAL SCHOOL COSTS                              | 8,831                | 8,150               | 10,340        | 4,576,148   |

| ADDITIONAL DETAIL INFORMATION -- K-12           | PER FULL-TIME SCHOOL | EQUIVALENT DISTRICT | STUDENT STATE | TOTAL COSTS |
|---|----------------------|---------------------|---------------|-------------|
| -----   | -----                | -----               | -----         | -----       |
| TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) |                      |                     |               |             |
| BASIC PROGRAMS                                  | 5,033                | 4,363               | 4,631         | 2,037,378   |
| ESOL PROGRAM                                    | 5,284                | 5,218               | 5,726         | 144,366     |
| EXCEPTIONAL PROGRAMS                            | 8,939                | 7,102               | 8,660         | 769,384     |
| CAREER EDUCATION PROGRAMS                       | 0                    | 6,372               | 4,518         | 0           |

|                |   |   |   |   |                     |
|----------------|---|---|---|---|---------------------|
| ADULT PROGRAMS | * | * | * | * | * - NOT FEFP FUNDED |
|----------------|---|---|---|---|---------------------|

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY  
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TEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

OTHER MATERIALS AND SUPPLIES

LIBRARY MEDIA MATERIALS

## DISTRICT: 61 SUWANNEE

## SCHOOL: 43 SUWANNEE HIGH SCHOOL

| REVENUES                       | SCHOOL | %   | DISTRICT   | %      | STATE          | %      |
|--------------------------------|--------|-----|------------|--------|----------------|--------|
| -----                          | -----  | --- | -----      | ---    | -----          | ---    |
| FEDERAL                        |        |     | 17,930,684 | 27.64  | 6,740,369,455  | 21.90  |
| STATE/LOCAL (EXCLUDES LOTTERY) |        |     | 46,932,545 | 72.36  | 24,013,872,357 | 78.03  |
| LOTTERY                        |        |     | 0          | 0.00   | 0              | 0.00   |
| PRIVATE                        |        |     | 0          | 0.00   | 22,876,493     | 0.07   |
| TOTAL                          |        |     | 64,863,228 | 100.00 | 30,777,118,305 | 100.00 |

| OPERATING COSTS -- K-12                         | PER FULL-TIME SCHOOL | EQUIVALENT DISTRICT | STUDENT STATE | TOTAL COSTS |
|---|----------------------|---------------------|---------------|-------------|
| -----   | -----                | -----               | -----         | -----       |
| TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) | 4,111                | 4,945               | 5,555         | 4,475,607   |
| SUBSTITUTE TEACHERS (SALARIES/BENEFITS)         |                      |                     |               |             |
| OTHER INSTRUCTIONAL PERSONNEL                   | 501                  | 480                 | 1,330         | 545,108     |
| CONTRACTED INSTRUCTIONAL SERVICES               | 497                  | 305                 | 323           | 541,062     |
| SCHOOL ADMINISTRATION                           | 714                  | 672                 | 683           | 777,276     |
| MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY     | 915                  | 456                 | 418           | 995,606     |
| FOOD SERVICE                                    | 631                  | 670                 | 599           | 687,435     |
| OPERATION AND MAINTENANCE OF PLANT              | 561                  | 559                 | 1,138         | 611,145     |
| OTHER SCHOOL LEVEL SUPPORT SERVICES             | 78                   | 63                  | 294           | 85,290      |
| TOTAL SCHOOL COSTS                              | 8,008                | 8,150               | 10,340        | 8,718,529   |

| ADDITIONAL DETAIL INFORMATION -- K-12           | PER FULL-TIME SCHOOL | EQUIVALENT DISTRICT | STUDENT STATE | TOTAL COSTS |
|---|----------------------|---------------------|---------------|-------------|
| -----   | -----                | -----               | -----         | -----       |
| TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) |                      |                     |               |             |
| BASIC PROGRAMS                                  | 3,665                | 4,363               | 4,631         | 2,869,655   |
| ESOL PROGRAM                                    | 3,523                | 5,218               | 5,726         | 38,820      |
| EXCEPTIONAL PROGRAMS                            | 6,137                | 7,102               | 8,660         | 1,054,106   |
| CAREER EDUCATION PROGRAMS                       | 4,173                | 6,372               | 4,518         | 513,026     |

ADULT PROGRAMS \* \* \* \* \*

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY  
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TEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

OTHER MATERIALS AND SUPPLIES

LIBRARY MEDIA MATERIALS

\* - NOT FEFP FUNDED

## DISTRICT: 61 SUWANNEE

## SCHOOL: 51 SUWANNEE MIDDLE SCHOOL

| REVENUES                       | SCHOOL | %   | DISTRICT   | %      | STATE          | %      |
|--------------------------------|--------|-----|------------|--------|----------------|--------|
| -----                          | -----  | --- | -----      | ---    | -----          | ---    |
| FEDERAL                        |        |     | 17,930,684 | 27.64  | 6,740,369,455  | 21.90  |
| STATE/LOCAL (EXCLUDES LOTTERY) |        |     | 46,932,545 | 72.36  | 24,013,872,357 | 78.03  |
| LOTTERY                        |        |     | 0          | 0.00   | 0              | 0.00   |
| PRIVATE                        |        |     | 0          | 0.00   | 22,876,493     | 0.07   |
| TOTAL                          |        |     | 64,863,228 | 100.00 | 30,777,118,305 | 100.00 |

| OPERATING COSTS -- K-12                         | PER FULL-TIME SCHOOL | EQUIVALENT DISTRICT | STUDENT STATE | TOTAL COSTS |
|---|----------------------|---------------------|---------------|-------------|
| -----   | -----                | -----               | -----         | -----       |
| TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) | 4,632                | 4,945               | 5,555         | 4,456,779   |
| SUBSTITUTE TEACHERS (SALARIES/BENEFITS)         |                      |                     |               |             |
| OTHER INSTRUCTIONAL PERSONNEL                   | 342                  | 480                 | 1,330         | 328,666     |
| CONTRACTED INSTRUCTIONAL SERVICES               | 248                  | 305                 | 323           | 238,545     |
| SCHOOL ADMINISTRATION                           | 591                  | 672                 | 683           | 568,673     |
| MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY     | 248                  | 456                 | 418           | 239,077     |
| FOOD SERVICE                                    | 661                  | 670                 | 599           | 635,626     |
| OPERATION AND MAINTENANCE OF PLANT              | 573                  | 559                 | 1,138         | 551,693     |
| OTHER SCHOOL LEVEL SUPPORT SERVICES             | 37                   | 63                  | 294           | 35,803      |
| TOTAL SCHOOL COSTS                              | 7,332                | 8,150               | 10,340        | 7,054,862   |

| ADDITIONAL DETAIL INFORMATION -- K-12           | PER FULL-TIME SCHOOL | EQUIVALENT DISTRICT | STUDENT STATE | TOTAL COSTS |
|---|----------------------|---------------------|---------------|-------------|
| -----   | -----                | -----               | -----         | -----       |
| TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) |                      |                     |               |             |
| BASIC PROGRAMS                                  | 4,076                | 4,363               | 4,631         | 3,157,925   |
| ESOL PROGRAM                                    | 4,714                | 5,218               | 5,726         | 58,695      |
| EXCEPTIONAL PROGRAMS                            | 7,089                | 7,102               | 8,660         | 1,240,159   |
| CAREER EDUCATION PROGRAMS                       | 0                    | 6,372               | 4,518         | 0           |

ADULT PROGRAMS \* \* \* \* \*

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY  
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TEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

OTHER MATERIALS AND SUPPLIES

LIBRARY MEDIA MATERIALS

\* - NOT FEFP FUNDED

## DISTRICT: 61 SUWANNEE

## SCHOOL: 60 SUWANNEE PINEVIEW ELEMENTARY

| REVENUES                       | SCHOOL | %   | DISTRICT   | %      | STATE          | %      |
|--------------------------------|--------|-----|------------|--------|----------------|--------|
| -----                          | -----  | --- | -----      | ---    | -----          | ---    |
| FEDERAL                        |        |     | 17,930,684 | 27.64  | 6,740,369,455  | 21.90  |
| STATE/LOCAL (EXCLUDES LOTTERY) |        |     | 46,932,545 | 72.36  | 24,013,872,357 | 78.03  |
| LOTTERY                        |        |     | 0          | 0.00   | 0              | 0.00   |
| PRIVATE                        |        |     | 0          | 0.00   | 22,876,493     | 0.07   |
| TOTAL                          |        |     | 64,863,228 | 100.00 | 30,777,118,305 | 100.00 |

| OPERATING COSTS -- K-12                         | PER FULL-TIME SCHOOL | EQUIVALENT DISTRICT | STUDENT STATE | TOTAL COSTS |
|---|----------------------|---------------------|---------------|-------------|
| -----   | -----                | -----               | -----         | -----       |
| TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) | 5,216                | 4,945               | 5,555         | 3,394,820   |
| SUBSTITUTE TEACHERS (SALARIES/BENEFITS)         |                      |                     |               |             |
| OTHER INSTRUCTIONAL PERSONNEL                   | 400                  | 480                 | 1,330         | 260,318     |
| CONTRACTED INSTRUCTIONAL SERVICES               | 230                  | 305                 | 323           | 149,488     |
| SCHOOL ADMINISTRATION                           | 582                  | 672                 | 683           | 378,875     |
| MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY     | 382                  | 456                 | 418           | 248,357     |
| FOOD SERVICE                                    | 661                  | 670                 | 599           | 429,911     |
| OPERATION AND MAINTENANCE OF PLANT              | 533                  | 559                 | 1,138         | 347,075     |
| OTHER SCHOOL LEVEL SUPPORT SERVICES             | 41                   | 63                  | 294           | 26,409      |
| TOTAL SCHOOL COSTS                              | 8,045                | 8,150               | 10,340        | 5,235,253   |

| ADDITIONAL DETAIL INFORMATION -- K-12           | PER FULL-TIME SCHOOL | EQUIVALENT DISTRICT | STUDENT STATE | TOTAL COSTS |
|---|----------------------|---------------------|---------------|-------------|
| -----   | -----                | -----               | -----         | -----       |
| TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) |                      |                     |               |             |
| BASIC PROGRAMS                                  | 4,613                | 4,363               | 4,631         | 2,185,222   |
| ESOL PROGRAM                                    | 5,047                | 5,218               | 5,726         | 270,994     |
| EXCEPTIONAL PROGRAMS                            | 7,606                | 7,102               | 8,660         | 938,604     |
| CAREER EDUCATION PROGRAMS                       | 0                    | 6,372               | 4,518         | 0           |

|                |   |   |   |   |                     |
|----------------|---|---|---|---|---------------------|
| ADULT PROGRAMS | * | * | * | * | * - NOT FEFP FUNDED |
|----------------|---|---|---|---|---------------------|

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY  
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TEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

OTHER MATERIALS AND SUPPLIES

LIBRARY MEDIA MATERIALS

## DISTRICT: 61 SUWANNEE

## SCHOOL: 63 SUWANNEE OPPORTUNITY SCHOOL

| REVENUES                       | SCHOOL | %   | DISTRICT   | %      | STATE          | %      |
|--------------------------------|--------|-----|------------|--------|----------------|--------|
| -----                          | -----  | --- | -----      | ---    | -----          | ---    |
| FEDERAL                        |        |     | 17,930,684 | 27.64  | 6,740,369,455  | 21.90  |
| STATE/LOCAL (EXCLUDES LOTTERY) |        |     | 46,932,545 | 72.36  | 24,013,872,357 | 78.03  |
| LOTTERY                        |        |     | 0          | 0.00   | 0              | 0.00   |
| PRIVATE                        |        |     | 0          | 0.00   | 22,876,493     | 0.07   |
| TOTAL                          |        |     | 64,863,228 | 100.00 | 30,777,118,305 | 100.00 |

| OPERATING COSTS -- K-12                         | PER FULL-TIME SCHOOL | EQUIVALENT DISTRICT | STUDENT STATE | TOTAL COSTS |
|---|----------------------|---------------------|---------------|-------------|
| -----   | -----                | -----               | -----         | -----       |
| TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) | 10,670               | 4,945               | 5,555         | 524,769     |
| SUBSTITUTE TEACHERS (SALARIES/BENEFITS)         |                      |                     |               |             |
| OTHER INSTRUCTIONAL PERSONNEL                   | 3,584                | 480                 | 1,330         | 176,276     |
| CONTRACTED INSTRUCTIONAL SERVICES               | 475                  | 305                 | 323           | 23,382      |
| SCHOOL ADMINISTRATION                           | 32                   | 672                 | 683           | 1,566       |
| MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY     | 570                  | 456                 | 418           | 28,049      |
| FOOD SERVICE                                    | 660                  | 670                 | 599           | 32,471      |
| OPERATION AND MAINTENANCE OF PLANT              | 1,117                | 559                 | 1,138         | 54,930      |
| OTHER SCHOOL LEVEL SUPPORT SERVICES             | 71                   | 63                  | 294           | 3,495       |
| TOTAL SCHOOL COSTS                              | 17,179               | 8,150               | 10,340        | 844,938     |

| ADDITIONAL DETAIL INFORMATION -- K-12           | PER FULL-TIME SCHOOL | EQUIVALENT DISTRICT | STUDENT STATE | TOTAL COSTS |
|---|----------------------|---------------------|---------------|-------------|
| -----   | -----                | -----               | -----         | -----       |
| TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) |                      |                     |               |             |
| BASIC PROGRAMS                                  | 9,204                | 4,363               | 4,631         | 300,613     |
| ESOL PROGRAM                                    | 0                    | 5,218               | 5,726         | 0           |
| EXCEPTIONAL PROGRAMS                            | 13,569               | 7,102               | 8,660         | 224,156     |
| CAREER EDUCATION PROGRAMS                       | 0                    | 6,372               | 4,518         | 0           |
| ADULT PROGRAMS                                  | *                    | *                   | *             | *           |

\* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

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TEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

OTHER MATERIALS AND SUPPLIES

LIBRARY MEDIA MATERIALS



DISTRICT: 61 SUWANNEE

SCHOOL: 89 BRANFORD ELEMENTARY SCHOOL

| REVENUES                       | SCHOOL | %   | DISTRICT   | %      | STATE          | %      |
|--------------------------------|--------|-----|------------|--------|----------------|--------|
| -----                          | -----  | --- | -----      | ---    | -----          | ---    |
| FEDERAL                        |        |     | 17,930,684 | 27.64  | 6,740,369,455  | 21.90  |
| STATE/LOCAL (EXCLUDES LOTTERY) |        |     | 46,932,545 | 72.36  | 24,013,872,357 | 78.03  |
| LOTTERY                        |        |     | 0          | 0.00   | 0              | 0.00   |
| PRIVATE                        |        |     | 0          | 0.00   | 22,876,493     | 0.07   |
| TOTAL                          |        |     | 64,863,228 | 100.00 | 30,777,118,305 | 100.00 |

| OPERATING COSTS -- K-12                         | PER FULL-TIME SCHOOL | EQUIVALENT DISTRICT | STUDENT STATE | TOTAL COSTS |
|---|----------------------|---------------------|---------------|-------------|
| -----   | -----                | -----               | -----         | -----       |
| TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) | 5,074                | 4,945               | 5,555         | 3,303,842   |
| SUBSTITUTE TEACHERS (SALARIES/BENEFITS)         |                      |                     |               |             |
| OTHER INSTRUCTIONAL PERSONNEL                   | 364                  | 480                 | 1,330         | 237,168     |
| CONTRACTED INSTRUCTIONAL SERVICES               | 236                  | 305                 | 323           | 153,603     |
| SCHOOL ADMINISTRATION                           | 558                  | 672                 | 683           | 363,318     |
| MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY     | 323                  | 456                 | 418           | 210,282     |
| FOOD SERVICE                                    | 660                  | 670                 | 599           | 429,975     |
| OPERATION AND MAINTENANCE OF PLANT              | 531                  | 559                 | 1,138         | 345,747     |
| OTHER SCHOOL LEVEL SUPPORT SERVICES             | 31                   | 63                  | 294           | 20,285      |
| TOTAL SCHOOL COSTS                              | 7,777                | 8,150               | 10,340        | 5,064,220   |

| ADDITIONAL DETAIL INFORMATION -- K-12           | PER FULL-TIME SCHOOL | EQUIVALENT DISTRICT | STUDENT STATE | TOTAL COSTS |
|---|----------------------|---------------------|---------------|-------------|
| -----   | -----                | -----               | -----         | -----       |
| TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) |                      |                     |               |             |
| BASIC PROGRAMS                                  | 4,655                | 4,363               | 4,631         | 2,416,528   |
| ESOL PROGRAM                                    | 6,117                | 5,218               | 5,726         | 115,432     |
| EXCEPTIONAL PROGRAMS                            | 6,827                | 7,102               | 8,660         | 771,882     |
| CAREER EDUCATION PROGRAMS                       | 0                    | 6,372               | 4,518         | 0           |

|                |   |   |   |   |                     |
|----------------|---|---|---|---|---------------------|
| ADULT PROGRAMS | * | * | * | * | * - NOT FEFP FUNDED |
|----------------|---|---|---|---|---------------------|

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY  
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TEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

OTHER MATERIALS AND SUPPLIES

LIBRARY MEDIA MATERIALS

DISTRICT: 61 SUWANNEE

SCHOOL: 91 BRANFORD HIGH SCHOOL

| REVENUES                       | SCHOOL | %   | DISTRICT   | %      | STATE          | %      |
|--------------------------------|--------|-----|------------|--------|----------------|--------|
| -----                          | -----  | --- | -----      | ---    | -----          | ---    |
| FEDERAL                        |        |     | 17,930,684 | 27.64  | 6,740,369,455  | 21.90  |
| STATE/LOCAL (EXCLUDES LOTTERY) |        |     | 46,932,545 | 72.36  | 24,013,872,357 | 78.03  |
| LOTTERY                        |        |     | 0          | 0.00   | 0              | 0.00   |
| PRIVATE                        |        |     | 0          | 0.00   | 22,876,493     | 0.07   |
| TOTAL                          |        |     | 64,863,228 | 100.00 | 30,777,118,305 | 100.00 |

| OPERATING COSTS -- K-12                         | PER FULL-TIME SCHOOL | EQUIVALENT DISTRICT | STUDENT STATE | TOTAL COSTS |
|---|----------------------|---------------------|---------------|-------------|
| -----   | -----                | -----               | -----         | -----       |
| TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) | 4,627                | 4,945               | 5,555         | 3,236,436   |
| SUBSTITUTE TEACHERS (SALARIES/BENEFITS)         |                      |                     |               |             |
| OTHER INSTRUCTIONAL PERSONNEL                   | 438                  | 480                 | 1,330         | 306,014     |
| CONTRACTED INSTRUCTIONAL SERVICES               | 322                  | 305                 | 323           | 225,306     |
| SCHOOL ADMINISTRATION                           | 720                  | 672                 | 683           | 503,409     |
| MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY     | 342                  | 456                 | 418           | 239,356     |
| FOOD SERVICE                                    | 644                  | 670                 | 599           | 450,374     |
| OPERATION AND MAINTENANCE OF PLANT              | 481                  | 559                 | 1,138         | 336,441     |
| OTHER SCHOOL LEVEL SUPPORT SERVICES             | 75                   | 63                  | 294           | 52,417      |
| TOTAL SCHOOL COSTS                              | 7,649                | 8,150               | 10,340        | 5,349,753   |

| ADDITIONAL DETAIL INFORMATION -- K-12           | PER FULL-TIME SCHOOL | EQUIVALENT DISTRICT | STUDENT STATE | TOTAL COSTS |
|---|----------------------|---------------------|---------------|-------------|
| -----   | -----                | -----               | -----         | -----       |
| TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) |                      |                     |               |             |
| BASIC PROGRAMS                                  | 4,008                | 4,363               | 4,631         | 1,976,618   |
| ESOL PROGRAM                                    | 3,664                | 5,218               | 5,726         | 5,789       |
| EXCEPTIONAL PROGRAMS                            | 6,002                | 7,102               | 8,660         | 878,435     |
| CAREER EDUCATION PROGRAMS                       | 6,438                | 6,372               | 4,518         | 375,594     |

|                |   |   |   |   |                     |
|----------------|---|---|---|---|---------------------|
| ADULT PROGRAMS | * | * | * | * | * - NOT FEFP FUNDED |
|----------------|---|---|---|---|---------------------|

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY  
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TEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

OTHER MATERIALS AND SUPPLIES

LIBRARY MEDIA MATERIALS

## DISTRICT: 61 SUWANNEE

## SCHOOL: 7001 SUWANNEE VIRTUAL INSTRUCTION PROGRAM

| REVENUES                       | SCHOOL | %   | DISTRICT   | %      | STATE          | %      |
|--------------------------------|--------|-----|------------|--------|----------------|--------|
| -----                          | -----  | --- | -----      | ---    | -----          | ---    |
| FEDERAL                        |        |     | 17,930,684 | 27.64  | 6,740,369,455  | 21.90  |
| STATE/LOCAL (EXCLUDES LOTTERY) |        |     | 46,932,545 | 72.36  | 24,013,872,357 | 78.03  |
| LOTTERY                        |        |     | 0          | 0.00   | 0              | 0.00   |
| PRIVATE                        |        |     | 0          | 0.00   | 22,876,493     | 0.07   |
| TOTAL                          |        |     | 64,863,228 | 100.00 | 30,777,118,305 | 100.00 |

| OPERATING COSTS -- K-12                         | PER FULL-TIME SCHOOL | EQUIVALENT DISTRICT | STUDENT STATE | TOTAL COSTS |
|---|----------------------|---------------------|---------------|-------------|
| -----   | -----                | -----               | -----         | -----       |
| TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) | 349                  | 4,945               | 5,555         | 2,182       |
| SUBSTITUTE TEACHERS (SALARIES/BENEFITS)         |                      |                     |               |             |
| OTHER INSTRUCTIONAL PERSONNEL                   | 33                   | 480                 | 1,330         | 208         |
| CONTRACTED INSTRUCTIONAL SERVICES               | 301                  | 305                 | 323           | 1,882       |
| SCHOOL ADMINISTRATION                           | 35                   | 672                 | 683           | 221         |
| MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY     | 254                  | 456                 | 418           | 1,588       |
| FOOD SERVICE                                    | 606                  | 670                 | 599           | 3,789       |
| OPERATION AND MAINTENANCE OF PLANT              | 0                    | 559                 | 1,138         | 0           |
| OTHER SCHOOL LEVEL SUPPORT SERVICES             | 79                   | 63                  | 294           | 491         |
| TOTAL SCHOOL COSTS                              | 1,657                | 8,150               | 10,340        | 10,361      |

| ADDITIONAL DETAIL INFORMATION -- K-12           | PER FULL-TIME SCHOOL | EQUIVALENT DISTRICT | STUDENT STATE | TOTAL COSTS |
|---|----------------------|---------------------|---------------|-------------|
| -----   | -----                | -----               | -----         | -----       |
| TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) |                      |                     |               |             |
| BASIC PROGRAMS                                  | 340                  | 4,363               | 4,631         | 1,423       |
| ESOL PROGRAM                                    | 0                    | 5,218               | 5,726         | 0           |
| EXCEPTIONAL PROGRAMS                            | 342                  | 7,102               | 8,660         | 479         |
| CAREER EDUCATION PROGRAMS                       | 418                  | 6,372               | 4,518         | 280         |

|                |   |   |   |   |
|----------------|---|---|---|---|
| ADULT PROGRAMS | * | * | * | * |
|----------------|---|---|---|---|

\* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY  
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TEXTBOOKS

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OTHER INSTRUCTIONAL MATERIALS

OTHER MATERIALS AND SUPPLIES

LIBRARY MEDIA MATERIALS

## DISTRICT: 61 SUWANNEE

## SCHOOL: 7006 SUWANNEE VIRTUAL SCHOOL FLEX

| REVENUES                       | SCHOOL | %   | DISTRICT   | %      | STATE          | %      |
|--------------------------------|--------|-----|------------|--------|----------------|--------|
| -----                          | -----  | --- | -----      | ---    | -----          | ---    |
| FEDERAL                        |        |     | 17,930,684 | 27.64  | 6,740,369,455  | 21.90  |
| STATE/LOCAL (EXCLUDES LOTTERY) |        |     | 46,932,545 | 72.36  | 24,013,872,357 | 78.03  |
| LOTTERY                        |        |     | 0          | 0.00   | 0              | 0.00   |
| PRIVATE                        |        |     | 0          | 0.00   | 22,876,493     | 0.07   |
| TOTAL                          |        |     | 64,863,228 | 100.00 | 30,777,118,305 | 100.00 |

| OPERATING COSTS -- K-12                         | PER FULL-TIME SCHOOL | EQUIVALENT DISTRICT | STUDENT STATE | TOTAL COSTS |
|---|----------------------|---------------------|---------------|-------------|
| -----   | -----                | -----               | -----         | -----       |
| TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) | 1,715                | 4,945               | 5,555         | 140,827     |
| SUBSTITUTE TEACHERS (SALARIES/BENEFITS)         |                      |                     |               |             |
| OTHER INSTRUCTIONAL PERSONNEL                   | 6                    | 480                 | 1,330         | 476         |
| CONTRACTED INSTRUCTIONAL SERVICES               | 52                   | 305                 | 323           | 4,310       |
| SCHOOL ADMINISTRATION                           | 6                    | 672                 | 683           | 507         |
| MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY     | 44                   | 456                 | 418           | 3,653       |
| FOOD SERVICE                                    | 594                  | 670                 | 599           | 48,755      |
| OPERATION AND MAINTENANCE OF PLANT              | 0                    | 559                 | 1,138         | 0           |
| OTHER SCHOOL LEVEL SUPPORT SERVICES             | 14                   | 63                  | 294           | 1,129       |
| TOTAL SCHOOL COSTS                              | 2,431                | 8,150               | 10,340        | 199,657     |

| ADDITIONAL DETAIL INFORMATION -- K-12           | PER FULL-TIME SCHOOL | EQUIVALENT DISTRICT | STUDENT STATE | TOTAL COSTS |
|---|----------------------|---------------------|---------------|-------------|
| -----   | -----                | -----               | -----         | -----       |
| TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) |                      |                     |               |             |
| BASIC PROGRAMS                                  | 1,704                | 4,363               | 4,631         | 120,873     |
| ESOL PROGRAM                                    | 0                    | 5,218               | 5,726         | 0           |
| EXCEPTIONAL PROGRAMS                            | 1,786                | 7,102               | 8,660         | 19,954      |
| CAREER EDUCATION PROGRAMS                       | 0                    | 6,372               | 4,518         | 0           |
| ADULT PROGRAMS                                  | *                    | *                   | *             | *           |

\* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

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TEXTBOOKS

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OTHER MATERIALS AND SUPPLIES

LIBRARY MEDIA MATERIALS

## DISTRICT: 61 SUWANNEE

## SCHOOL: 7023 SUWANNEE VIRTUAL SCHOOL

| REVENUES                       | SCHOOL | %   | DISTRICT   | %      | STATE          | %      |
|--------------------------------|--------|-----|------------|--------|----------------|--------|
| -----                          | -----  | --- | -----      | ---    | -----          | ---    |
| FEDERAL                        |        |     | 17,930,684 | 27.64  | 6,740,369,455  | 21.90  |
| STATE/LOCAL (EXCLUDES LOTTERY) |        |     | 46,932,545 | 72.36  | 24,013,872,357 | 78.03  |
| LOTTERY                        |        |     | 0          | 0.00   | 0              | 0.00   |
| PRIVATE                        |        |     | 0          | 0.00   | 22,876,493     | 0.07   |
| TOTAL                          |        |     | 64,863,228 | 100.00 | 30,777,118,305 | 100.00 |

| OPERATING COSTS -- K-12                         | PER FULL-TIME SCHOOL | EQUIVALENT DISTRICT | STUDENT STATE | TOTAL COSTS |
|---|----------------------|---------------------|---------------|-------------|
| -----   | -----                | -----               | -----         | -----       |
| TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) | 5,684                | 4,945               | 5,555         | 343,301     |
| SUBSTITUTE TEACHERS (SALARIES/BENEFITS)         |                      |                     |               |             |
| OTHER INSTRUCTIONAL PERSONNEL                   | 2,897                | 480                 | 1,330         | 174,968     |
| CONTRACTED INSTRUCTIONAL SERVICES               | 135                  | 305                 | 323           | 8,132       |
| SCHOOL ADMINISTRATION                           | 12                   | 672                 | 683           | 697         |
| MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY     | 357                  | 456                 | 418           | 21,557      |
| FOOD SERVICE                                    | 0                    | 670                 | 599           | 0           |
| OPERATION AND MAINTENANCE OF PLANT              | 72                   | 559                 | 1,138         | 4,331       |
| OTHER SCHOOL LEVEL SUPPORT SERVICES             | 26                   | 63                  | 294           | 1,552       |
| TOTAL SCHOOL COSTS                              | 9,183                | 8,150               | 10,340        | 554,538     |

| ADDITIONAL DETAIL INFORMATION -- K-12           | PER FULL-TIME SCHOOL | EQUIVALENT DISTRICT | STUDENT STATE | TOTAL COSTS |
|---|----------------------|---------------------|---------------|-------------|
| -----   | -----                | -----               | -----         | -----       |
| TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) |                      |                     |               |             |
| BASIC PROGRAMS                                  | 5,209                | 4,363               | 4,631         | 243,839     |
| ESOL PROGRAM                                    | 2,189                | 5,218               | 5,726         | 3,568       |
| EXCEPTIONAL PROGRAMS                            | 8,018                | 7,102               | 8,660         | 95,894      |
| CAREER EDUCATION PROGRAMS                       | 0                    | 6,372               | 4,518         | 0           |

ADULT PROGRAMS \* \* \* \* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY  
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