

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT**  
**Expenditure Reporting Requirements (Section 1010.215, Florida Statutes)**  
**FY 2020-21**

District School Board of Suwannee County

District No. 61

	Function	General Fund	Special Revenue Funds (Funds 410 & 420)	Federal Education Stabilization Funds (Funds 441 - 444)	Total
<b>Instructional Support:</b>					
Instruction	5000	\$26,431,097	\$4,384,405	\$2,167,242	\$32,982,744
Instructional Support Delivered at Schools:					
Student Support Services	6100	1,121,535	0	454,187	1,575,722
Instructional Media	6200	744,776	0	0	744,776
Curriculum Development	6300	726,120	380,309	0	1,106,429
Facilities Acquisition	7400	6,376	0	378,235	384,611
Central Services	7700	0	0	0	0
Administrative Technology Services	8200	0	0	60,336	60,336
School Administration (Support Expenditures)	7300	1,073,348	5,183	0	1,078,531
Operation of Plant	7900	3,874,136	106,900	281,896	4,262,932
Maintenance of Plant	8100	912,284	0	37,029	949,313
Instructional Staff Training	6400	294,882	396,170	0	691,052
Instruction-Related Technology	6500	317,024	0	295,240	612,264
<b>Subtotal</b>		35,501,578	5,272,967	3,674,165	44,448,710
<b>Less Adult Program Costs</b>		(1,278,097)	(648,288)	(470,081)	(2,396,466)
Student Transportation	7800	2,777,333	0	45,482	2,822,815
Food Services	7600	0	3,608,941	0	3,608,941
<b>Total K-12 Costs of Instructional Support</b>		<b>\$37,000,814</b>	<b>\$8,233,620</b>	<b>\$3,249,566</b>	<b>\$48,484,000</b>

	Function	General Fund	Special Revenue Fund (Fund 420)	Federal Education Stabilization Funds (Funds 441 - 444)	Total
<b>Administration:</b>					
Board	7100	\$398,667	\$0	\$0	\$398,667
General Administration	7200	958,493	0	0	958,493
School Administration (Excluding Support Expenditures)	7300	2,053,212	9,914	0	2,063,126
Fiscal Services	7500	676,968	0	0	676,968
District Administration of Support Functions:					
Student Support Services	6100	634,881	84,734	0	719,615
Instructional Media	6200	0	0	0	0
Curriculum Development	6300	0	582,027	0	582,027
Facilities Acquisition	7400	412,147	0	598,871	1,011,018
Central Services	7700	158,565	0	16,400	174,965
Administrative Technology Services	8200	329,888	0	0	329,888
<b>Subtotal</b>		5,622,821	676,675	615,271	6,914,767
<b>Less Adult Program Costs</b>		(202,422)	(83,163)	(78,755)	(364,340)
<b>Total K-12 Costs of Administration</b>		<b>\$5,420,399</b>	<b>\$593,512</b>	<b>\$536,516</b>	<b>\$6,550,427</b>

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT****Reporting Requirements****FY 2020-21**

District School Board of Suwannee County

District No. 61

**District Employees By Job Classification\***

	Regular Full-Time	Regular Part-Time	Totals	%
A Instructional Personnel	326	1	327	43.31%
B Instructional Specialists	39	0	39	5.17%
C Instructional Support Personnel	111	0	111	14.70%
D Administrative Personnel	39	0	39	5.17%
E Managers	16	0	16	2.12%
F Educational Support Personnel	216	7	223	29.53%
Totals	747	8	755	100.00%

**Costs of Administration per K-12 UFTE**

<b>K-12 Unweighted Full-time Equivalent (UFTE) Students</b>	<u>5,539.10</u> **
<b>Total K-12 Costs of Administration - General Fund</b>	<u>\$ 5,420,399</u>
<b>Costs of Administration per K-12 UFTE - General Fund</b>	<u>\$ 978.57</u>
<b>Total K-12 Costs of Administration - Special Revenue Fund</b>	<u>\$ 593,512</u>
<b>Costs of Administration per K-12 UFTE - Special Revenue Fund</b>	<u>\$ 107.15</u>
<b>Total K-12 Costs of Administration - Federal Education Stabilization Funds (Funds 441 - 444)</b>	<u>\$ 536,516</u>
<b>Costs of Administration per K-12 UFTE - Federal Education Stabilization Funds (Funds 441 - 444)</b>	<u>\$ 96.86</u>

\* District employee data does not include charter school staff data.

\*\*UFTE student data does not include charter school and McKay Scholarship full-time equivalent (FTE) students.