

ANNUAL FINANCIAL REPORT EXPENDITURES PER UNWEIGHTED FULL-TIME EQUIVALENT (UFTE)
GENERAL FUND, SPECIAL REVENUE FUNDS, DEBT SERVICE FUNDS AND CAPITAL PROJECTS FUNDS
FY 2021-22

		Total Expenditures per UFTE				
		General	Special Revenue	Debt Service	Capital Projects	Total
1	Alachua	\$ 9,237	\$ 2,519	\$ 0	\$ 2,055	\$ 13,811
2	Baker	8,509	2,127	668	5,812	17,116
3	Bay	9,327	2,253	525	1,999	14,105
4	Bradford	9,315	3,506	-	4,465	17,286
5	Brevard	8,592	2,347	542	805	12,286
6	Broward	9,371	2,524	847	1,202	13,943
7	Calhoun	9,005	2,810	-	499	12,315
8	Charlotte	10,259	2,538	215	1,161	14,172
9	Citrus	9,085	2,993	172	405	12,654
10	Clay	8,581	1,877	188	510	11,156
11	Collier	11,173	2,205	883	2,154	16,415
12	Columbia	8,407	3,086	197	411	12,101
13	Dade	10,225	2,656	859	627	14,366
14	Desoto	9,171	3,711	578	108	13,568
15	Dixie	9,095	3,364	12	418	12,889
16	Duval	8,585	2,613	201	668	12,068
17	Escambia	8,666	2,595	343	1,640	13,245
18	Flagler	8,837	1,523	818	1,287	12,465
19	Franklin	12,595	3,615	1,374	84	17,668
20	Gadsden*	-	-	-	-	-
21	Gilchrist	9,545	2,603	-	3,410	15,557
22	Glades	10,901	1,899	-	482	13,282
23	Gulf	11,543	2,625	-	992	15,160
24	Hamilton	8,546	4,114	64	1,030	13,754
25	Hardee	8,369	3,164	44	149	11,726
26	Hendry	6,902	1,933	240	214	9,289
27	Hernando	8,198	1,945	375	817	11,335
28	Highlands	8,286	3,974	364	904	13,527
29	Hillsborough	8,237	2,093	389	1,657	12,376
30	Holmes	9,078	2,388	12	0	11,478
31	Indian River	9,803	1,939	782	1,068	13,592
32	Jackson	9,758	3,329	204	45	13,337
33	Jefferson	11,662	-	-	0	11,662
34	Lafayette	10,000	2,497	-	124	12,621
35	Lake	8,317	2,329	409	698	11,753
36	Lee	8,650	2,646	735	1,392	13,422
37	Leon	8,855	2,682	765	646	12,948
38	Levy	8,787	3,003	166	2,890	14,845
39	Liberty	10,616	2,854	-	267	13,738
40	Madison	8,467	4,405	113	236	13,222
41	Manatee	9,474	2,281	575	1,755	14,086
42	Marion	8,691	2,780	332	344	12,147
43	Martin	10,258	2,025	372	2,307	14,963
44	Monroe	13,949	2,573	2,091	2,646	21,259
45	Nassau	8,232	2,044	108	2,632	13,015
46	Okaloosa	8,612	2,677	165	1,305	12,759
47	Okeechobee	8,499	2,841	-	546	11,886
48	Orange	9,114	2,871	404	1,124	13,513
49	Osceola	8,174	1,940	544	708	11,365
50	Palm Beach	10,790	2,372	806	1,240	15,207
51	Pasco	7,781	2,017	848	1,719	12,364
52	Pinellas	10,083	2,441	81	1,889	14,494
53	Polk	8,281	2,720	328	716	12,044
54	Putnam	8,084	4,017	10	259	12,369
55	St. Johns	8,863	1,203	473	1,992	12,531
56	St. Lucie	9,152	2,118	598	396	12,263
57	Santa Rosa	8,320	1,808	184	1,237	11,549
58	Sarasota	11,566	1,741	665	1,531	15,502
59	Seminole	8,016	1,817	374	644	10,852
60	Sumter	9,971	2,208	269	994	13,442
61	Suwannee	8,337	2,962	395	205	11,899
62	Taylor	10,013	4,222	-	849	15,084
63	Union	8,774	2,273	-	144	11,191
64	Volusia	8,211	2,473	817	1,563	13,065
65	Wakulla	8,596	1,556	-	624	10,776
66	Walton	10,233	1,861	459	3,231	15,784
67	Washington	10,174	3,374	-	958	14,506

Total \$ 9,187 \$ 2,419 \$ 547 \$ 1,163 \$ 13,316

* Not Available