# EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.

\* - NOT FEFP FUNDED

2015-16 SCHOOL FINANCIAL REPORT

0					1 SUWANNEE		
0						VICE STUDENTS	
OREVENUES	SCHOOL	* 		DISTRICT	8 	STATE	%
FEDERAL				11,270,906	20.44	3,218,391,783	13.22
OSTATE/LOCAL (EXCLUDES LOTTERY)				43,882,052	79.56	21,080,431,230	86.61
OLOTTERY				0			0.00
OPRIVATE				0	0.00	39,754,607	0.16
OTOTAL			ļ	55,152,957	100.00	24,338,577,619	100.00
0			PER	FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS K-12				SCHOOL	DISTRICT	STATE	COSTS
TEACHERS/TEACHER ASSISTANTS (S	ALARTES/BENE	FTTS)		46.825	4.407	4.646	3,746
OSUBSTITUTE TEACHERS (SALARIES/		,		,	-,	-,	-,
OOTHER INSTRUCTIONAL PERSONNEL	-,			38	422	972	3
OCONTRACTED INSTRUCTIONAL SERVI	CES			663	229	193	53
OSCHOOL ADMINISTRATION				38	539	561	3
OMATERIALS/SUPPLIES/OPERATING C	APITAL OUTLA	Υ		1,425	262	197	114
0FOOD SERVICE				13	587	495	1
OOPERATION AND MAINTENANCE OF F	LANT			400	518	887	32
OOTHER SCHOOL LEVEL SUPPORT SER	VICES			238	98	208	19
OTOTAL SCHOOL COSTS				49,640	7,062	8,159	3,971
OADDITIONAL DETAIL INFORMATION	K-12		PER	FULL-TIME	EQUIVALENT	STUDENT	TOTAL
TEACHERS/TEACHER ASSISTANTS (S	ALARIES/BENE	FITS)		SCHOOL	DISTRICT	STATE	COSTS
		-					
BASIC PROGRAMS					3,943	•	0
0ESOL PROGRAM					4,227	•	0
0EXCEPTIONAL PROGRAMS				•	6,581	•	3,746
OCAREER EDUCATION PROGRAMS				0	5,175	•	0
OADULT PROGRAMS				*	*	*	*

OMATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTROOKS

# EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.

### 2015-16 SCHOOL FINANCIAL REPORT

0			DISTRICT: 6		REPORT		
0		SCHOOL	: 11 SUWANNE		СНООТ		
OREVENUES	SCHOOL		DISTRICT			ATE %	
FEDERAL  OSTATE/LOCAL (EXCLUDES LOTTERY)						91,783 13.2	
OSTATE/LOCAL (EXCLUDES LOTTERY)	)		43,882,052 0	79.56	21,080,4	31,230 86.6	1
OLOTTERY							
0PRIVATE			0	0.00	39,7	54,607 0.1	6
OTOTAL			55,152,957				
0			PER FULL-TIME	~		TOTA	
OPERATING COSTS K-12				DISTRICT		COST	S
TEACHERS/TEACHER ASSISTANTS (	CATADTEC/DENE	ETEC)	4 006	4 407	1 616	3,949,6	- 6 A
OSUBSTITUTE TEACHERS (SALARIES,		riis)	4,900	4,407	4,040	3,949,0	04
OOTHER INSTRUCTIONAL PERSONNEL	/ DENEFIIO)		388	122	072	307,5	3.7
OCONTRACTED INSTRUCTIONAL SERV	TCES		131	220	193		
OSCHOOL ADMINISTRATION	ICES		474	530		375,1	
OMATERIALS/SUPPLIES/OPERATING	ת זייוו∩ זגיידסגי	v	210	262	107		
0FOOD SERVICE	CALIIAD OOIDA	.1	609		495	482,7	
OOPERATION AND MAINTENANCE OF	סד א אידיי		477	51.0	997	377 6	26
OOTHER SCHOOL LEVEL SUPPORT SE	DILLCEG		477 105	98	208	93 2	1 Q
OTOTAL SCHOOL COSTS			7.380	7 <b>,</b> 062	8.159	5,845,5	40
OADDITIONAL DETAIL INFORMATION	K-12					TOTA	
TEACHERS/TEACHER ASSISTANTS (				DISTRICT		COST	
		/					
BASIC PROGRAMS			4,647	3,943	3,921	2,846,0	40
0ESOL PROGRAM			4,802	4,227		320,3	
0EXCEPTIONAL PROGRAMS						783,2	25
OCAREER EDUCATION PROGRAMS			0	5,175	3,935	·	0
OADULT PROGRAMS			*	*	*		*

OMATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS

## EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.

20,027 7,062 8,159 1,556,542
PER FULL-TIME EQUIVALENT STUDENT TOTAL

SCHOOL DISTRICT STATE

0 3,943 3,921 0 4,227 4,774

7,708 6,581 7,293

8,729 5,175 3,935

COSTS

0

\* - NOT FEFP FUNDED

76,619

585**,**740

### 2015-16 SCHOOL FINANCIAL REPORT

	I FINANCIAL NELONI					
0			DISTRICT: 63	1 SUWANNEE		
0		SCHOOL:	12 RIVEROAL	K TECHNICAL	COLLEGE	
0REVENUES	SCHOOL	8	DISTRICT	용	STATE	%
FEDERAL			11,270,906	20.44	3,218,391,783	13.22
OSTATE/LOCAL (EXCLUDES LOTTERY)			43,882,052	79.56	21,080,431,230	86.61
OLOTTERY			0	0.00	0	0.00
OPRIVATE			0	0.00	39,754,607	0.16
OTOTAL			55,152,957	100.00	24,338,577,619	100.00
0		I	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS K-12			SCHOOL	DISTRICT	STATE	COSTS
TEACHERS/TEACHER ASSISTANTS (SAL	ADTEC/DENI	zerne)	8,522	4,407	4,646	662,359
OSUBSTITUTE TEACHERS (SALARIES/BE		55113)	0,322	4,407	4,040	002,339
OOTHER INSTRUCTIONAL PERSONNEL	-,		3,469	422	972	269,642
OCONTRACTED INSTRUCTIONAL SERVICE	S		765	229	193	59 <b>,</b> 459
OSCHOOL ADMINISTRATION			2,964	539	561	230,384
OMATERIALS/SUPPLIES/OPERATING CAP	ITAL OUTLA	ΑY	1,219	262	197	94,753
OFOOD SERVICE			18	587	495	1,377
OOPERATION AND MAINTENANCE OF PLA	NT		2,616	518	887	203,302
OOTHER SCHOOL LEVEL SUPPORT SERVI	CES		454	98	208	35,266

OADULT PROGRAMS
OMATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

OADDITIONAL DETAIL INFORMATION -- K-12

TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)

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TEXTBOOKS

OTOTAL SCHOOL COSTS

OEXCEPTIONAL PROGRAMS

BASIC PROGRAMS 0ESOL PROGRAM

OCOMPUTER HARDWARE AND SOFTWARE OOTHER INSTRUCTIONAL MATERIALS OOTHER MATERIALS AND SUPPLIES OLIBRARY MEDIA MATERIALS

OCAREER EDUCATION PROGRAMS

# EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.

## 2015-16 SCHOOL FINANCIAL REPORT

0	DISTRICT: 61 SUWANNEE
0	SCHOOL: 42 SUWANNEE INTERMEDIATE SCHOOL

0REVENUES	SCHOOL	5	DISTRICT	8		PATE	8
FEDERAL			11,270,906	20 44	3,218,	 . 391 . 783	13.22
OSTATE/LOCAL (EXCLUDES LOTT	ERY)			79.56		,431 <b>,</b> 230	
OLOTTERY			0				0.00
OPRIVATE			0	0.00	39,	754,607	0.16
OTOTAL			55,152,957	100.00			100.00
0		PEF		EQUIVALENT		•	TOTAL
OPERATING COSTS K-12			SCHOOL	DISTRICT	STATE		COSTS
				4 407			
TEACHERS/TEACHER ASSISTANT OSUBSTITUTE TEACHERS (SALAF		ľS)	4,183	4,407	4,646		2,930,696
OOTHER INSTRUCTIONAL PERSON	NEL		383	422	972		268,575
OCONTRACTED INSTRUCTIONAL S	ERVICES		136	229	193		95 <b>,</b> 527
OSCHOOL ADMINISTRATION			489	539	561		342,575
OMATERIALS/SUPPLIES/OPERATI	NG CAPITAL OUTLAY		228	262	197		159,401
0FOOD SERVICE			606	587	495		424,649
OOPERATION AND MAINTENANCE	OF PLANT		385	518	887		269,996
OOTHER SCHOOL LEVEL SUPPORT	' SERVICES		82	98	208		57 <b>,</b> 493
OTOTAL SCHOOL COSTS			6,492	7,062	8,159		4,548,912
OADDITIONAL DETAIL INFORMAT	ION K-12	PEF	R FULL-TIME	EQUIVALENT	STUDENT		TOTAL
TEACHERS/TEACHER ASSISTANT	'S (SALARIES/BENEFI	TS)		DISTRICT	STATE		COSTS
BASIC PROGRAMS			3,566	3,943	3,921		1,965,247
0ESOL PROGRAM			2,974				91,495
0EXCEPTIONAL PROGRAMS			7,363				873,954
OCAREER EDUCATION PROGRAMS			7,303	5,175	•		075,554
0ADULT PROGRAMS			*	*	*		*
OTIDODI TICOTATIO							

OMATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

OCOMPUTER HARDWARE AND SOFTWARE OOTHER INSTRUCTIONAL MATERIALS

OOTHER MATERIALS AND SUPPLIES

OLIBRARY MEDIA MATERIALS

\* - NOT FEFP FUNDED

# EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.

\* - NOT FEFP FUNDED

## 2015-16 SCHOOL FINANCIAL REPORT

0		SCHOOL	: 4	3 SUWANNE	1 SUWANNEE E HIGH SCHOO			
OREVENUES	SCHOOL	용 		DISTRICT	8 	S -	STATE	%
FEDERAL			1	1,270,906	20.44	3,218	391,783	13.22
OSTATE/LOCAL (EXCLUDES LOTTERY	)		4	3,882,052	79.56	21,080	,431,230	86.61
OLOTTERY				0				0.00
0PRIVATE				0	0.00	39	,754,607	0.16
OTOTAL			5	5,152,957	100.00	24,338	,577,619	100.00
0			PER	FULL-TIME	EQUIVALENT	STUDENT		TOTAL
OPERATING COSTS K-12				SCHOOL	DISTRICT	STATE		COSTS
TEACHERS/TEACHER ASSISTANTS (	SALARIES/BENE	FITS)		4,380	4,407	4,646	5	 5,110,835
OSUBSTITUTE TEACHERS (SALARIES	/BENEFITS)							
OOTHER INSTRUCTIONAL PERSONNEL				442	422	972		515 <b>,</b> 894
OCONTRACTED INSTRUCTIONAL SERV	ICES			262	229	193		305,382
OSCHOOL ADMINISTRATION				573	539	561		668 <b>,</b> 374
OMATERIALS/SUPPLIES/OPERATING	CAPITAL OUTLA	Υ.		323	262	197		377,012
0FOOD SERVICE				594	587	495		693 <b>,</b> 568
OOPERATION AND MAINTENANCE OF	PLANT			572	518	887		668,096
OOTHER SCHOOL LEVEL SUPPORT SE	RVICES			94	98	208		110,255
OTOTAL SCHOOL COSTS				7,240	,	•	8	3,449,416
OADDITIONAL DETAIL INFORMATION			PER		EQUIVALENT	STUDENT		TOTAL
TEACHERS/TEACHER ASSISTANTS (	SALARIES/BENE	FITS)		SCHOOL	DISTRICT	STATE		COSTS
BASIC PROGRAMS				4.006	3,943	3.921	3	 3,468,993
0ESOL PROGRAM					4,227	•	_	77,740
0EXCEPTIONAL PROGRAMS				6,498			1	,249,874
OCAREER EDUCATION PROGRAMS				3,461		3,935	-	314,228
0ADULT PROGRAMS				*	*	*		*

OMATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS

# EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.

\* - NOT FEFP FUNDED

2015-16 SCHOOL FINANCIAL REPORT

•		DISTRICT: 61 SUWANNEE									
0		~~~~~									
0	2277227	SCHOOL:		E MIDDLE SC							
OREVENUES	SCHOOL	8	DISTRICT	% 		PATE	8				
FEDERAL				20.44			13.22				
OSTATE/LOCAL (EXCLUDES LOT	TERY)			79.56							
OLOTTERY	I DICI /		0			0					
OPRIVATE			-	0.00		754.607					
OTOTAT.				100.00		-					
0			PER FULL-TIME			,	TOTAL				
OPERATING COSTS K-12			SCHOOL	DISTRICT			COSTS				
TEACHERS/TEACHER ASSISTAN	TS (SALARIES/BENE	FITS)	4,273	4,407	4,646	3	,983,643				
OSUBSTITUTE TEACHERS (SALA	RIES/BENEFITS)										
OOTHER INSTRUCTIONAL PERSO	NNEL		409		972		381,164				
OCONTRACTED INSTRUCTIONAL	SERVICES		201		193		187 <b>,</b> 559				
OSCHOOL ADMINISTRATION			561				523,443				
OMATERIALS/SUPPLIES/OPERAT	ING CAPITAL OUTLA	ΔY		262			240,009				
OFOOD SERVICE				587			565 <b>,</b> 130				
OOPERATION AND MAINTENANCE	OF PLANT		596	518	887		555 <b>,</b> 626				
OOTHER SCHOOL LEVEL SUPPOR	r services		97	98	208		90,542				
OTOTAL SCHOOL COSTS			7,000	7,062	8,159	6	,527,116				
OADDITIONAL DETAIL INFORMA	FION K-12		PER FULL-TIME	EQUIVALENT	STUDENT		TOTAL				
TEACHERS/TEACHER ASSISTAN	IS (SALARIES/BENE	FITS)	SCHOOL	DISTRICT	STATE		COSTS				
		-				_					
BASIC PROGRAMS			· ·	3,943	•		,903,246				
0ESOL PROGRAM			•	4,227	•		83,222				
0EXCEPTIONAL PROGRAMS			6,216		•		997,175				
OCAREER EDUCATION PROGRAMS			0	5,175	3,935		0				
OADULT PROGRAMS			*	*	*		*				

OMATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

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TEXTBOOKS

# EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.

\* - NOT FEFP FUNDED

2015-16 SCHOOL FINANCIAL REPORT

0		SCHOOL:	DISTRICT: 61	SUWANNEE	COLLOOT	
OREVENUES	SCHOOL		DISTRICT			%
FEDERAL			11,270,906	20.44	3,218,391,78	3 13.22
OSTATE/LOCAL (EXCLUDES LOTTERY)			43,882,052	79.56	21,080,431,23	0 86.61
OLOTTERY			0	0.00		0.00
OPRIVATE			0	0.00	39,754,60	7 0.16
OTOTAL			55,152,957	100.00	24,338,577,61	9 100.00
0			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS K-12			SCHOOL	DISTRICT	STATE	COSTS
TEACHERS/TEACHER ASSISTANTS (SALA OSUBSTITUTE TEACHERS (SALARIES/BEN		GFITS)			4,646	3,274,808
OOTHER INSTRUCTIONAL PERSONNEL			365	422	972	279,975
OCONTRACTED INSTRUCTIONAL SERVICES	3		118	229	193	90,367
OSCHOOL ADMINISTRATION			433	539	561	331,551
OMATERIALS/SUPPLIES/OPERATING CAP	TAL OUTLA	ΔY	188	262	197	144,063
0FOOD SERVICE			608	587	495	466,040
OOPERATION AND MAINTENANCE OF PLAN	1T		422	518	887	323,606
OOTHER SCHOOL LEVEL SUPPORT SERVIO	CES		98	98	208	75 <b>,</b> 365
OTOTAL SCHOOL COSTS			6,505	7,062	8,159	4,985,775
OADDITIONAL DETAIL INFORMATION	K-12		PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
TEACHERS/TEACHER ASSISTANTS (SALA	ARIES/BENE	EFITS)	SCHOOL	DISTRICT	STATE	COSTS
BASIC PROGRAMS		-	3 - 842	3,943	3.921	2,361,817
0ESOL PROGRAM			·	4,227	•	200,256
0EXCEPTIONAL PROGRAMS				6,581		712,735
OCAREER EDUCATION PROGRAMS			0	5,175		0

OMATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS

OADULT PROGRAMS

# EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.

### 2015-16 SCHOOL FINANCIAL REPORT

0		ZUIS-I6 SCHOOL		REPORT	
0	COLLOOT	DISTRICT: 6		v ganoot	
· ·		: 89 BRANFOR DISTRICT			mtr Q
		DISTRICT		51A	11E 6
FEDERAL  OSTATE/LOCAL (EXCLUDES LOTTERY)		11,270,906	20.44	3,218,3	91,783 13.22
OSTATE/LOCAL (EXCLUDES LOTTERY)		43,882,052	79.56	21,080,4	31,230 86.61
OLOTTERY		0	0.00	,,, -	0 0.00
OPRIVATE		0	0.00	39,7	31,230 86.61 0 0.00 54,607 0.16
OTOTAL		55,152,957	100.00	24,338,5	77,619 100.00
0		PER FULL-TIME	EOUIVALENT	STUDENT	TOTAL
OPERATING COSTS K-12			DISTRICT		
TEACHERS/TEACHER ASSISTANTS (SALARIES	S/BENEFITS)	4,644	4,407	4,646	3,083,758
OSUBSTITUTE TEACHERS (SALARIES/BENEFIT	rs)				
OOTHER INSTRUCTIONAL PERSONNEL		377	422	972	250,269 81,812
OCONTRACTED INSTRUCTIONAL SERVICES		123	229	193	81,812
OSCHOOL ADMINISTRATION		487	539	201	323,103
OMATERIALS/SUPPLIES/OPERATING CAPITAL OFOOD SERVICE	OUTLAY	218	262	197	144,914
0FOOD SERVICE		605	587	495	401,517
OOPERATION AND MAINTENANCE OF PLANT		451	518	887	299,482
OOTHER SCHOOL LEVEL SUPPORT SERVICES		104	98	208	69,143 4,654,058
OTOTAL SCHOOL COSTS		7,009	7,062	8,159	4,654,058
OADDITIONAL DETAIL INFORMATION K-12			EQUIVALENT	STUDENT	TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES	S/BENEFITS)	SCHOOL			COSTS
BASIC PROGRAMS					2,349,849
0ESOL PROGRAM					92,076
0EXCEPTIONAL PROGRAMS			6,581		641,833
OCAREER EDUCATION PROGRAMS			5,175		0
OADULT PROGRAMS		*	*	*	*

OMATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS

# EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.

\* - NOT FEFP FUNDED

## 2015-16 SCHOOL FINANCIAL REPORT

0		DISTRICT: 61	SUWANNEE
0	SCHOOL:	91 BRANFORD	HIGH SCHOOL

V		DCIIOOL			D HIGH BOHOV			
OREVENUES S	CHOOL	용		DISTRICT	용	S	STATE	용
FEDERAL			1	1,270,906	20.44	3,218	 3,391,783	13.22
OSTATE/LOCAL (EXCLUDES LOTTERY)					79.56			
OLOTTERY				0			0	
OPRIVATE				0	0.00	39	754,607	0.16
OTOTAL			5	5,152,957	100.00	24,338	3,577,619	100.00
0			PER	FULL-TIME	EQUIVALENT	STUDENT		TOTAL
OPERATING COSTS K-12				SCHOOL	DISTRICT	STATE		COSTS
TEACHERS/TEACHER ASSISTANTS (SALAR OSUBSTITUTE TEACHERS (SALARIES/BENE:		FITS)		3 <b>,</b> 979	4,407	4,646		2,921,756
OOTHER INSTRUCTIONAL PERSONNEL				304	422	972		223,179
OCONTRACTED INSTRUCTIONAL SERVICES				220	229	193		161,399
OSCHOOL ADMINISTRATION				542	539	561		398,140
OMATERIALS/SUPPLIES/OPERATING CAPITA	AL OUTLAY	Y		293	262	197		215,042
OFOOD SERVICE				600	587	495		440,493
OOPERATION AND MAINTENANCE OF PLANT				503	518	887		369 <b>,</b> 328
OOTHER SCHOOL LEVEL SUPPORT SERVICES	S			80	98	208		58,714
OTOTAL SCHOOL COSTS				6,521	7,062	8,159		4,788,051
OADDITIONAL DETAIL INFORMATION K				FULL-TIME	EQUIVALENT	STUDENT		TOTAL
TEACHERS/TEACHER ASSISTANTS (SALAR	IES/BENE	FITS)		SCHOOL	DISTRICT	STATE		COSTS
BASIC PROGRAMS				3,629	3,943	3,921		1,994,480
0ESOL PROGRAM				3,853	4,227	4,774		18,918
0EXCEPTIONAL PROGRAMS				5,666	6,581	7,293		696 <b>,</b> 805
OCAREER EDUCATION PROGRAMS					5,175			211,553
0ADULT PROGRAMS				*	*	*		*

OMATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

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TEXTBOOKS

OCOMPUTER HARDWARE AND SOFTWARE OOTHER INSTRUCTIONAL MATERIALS

OOTHER MATERIALS AND SUPPLIES

OLIBRARY MEDIA MATERIALS

# EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.

\* - NOT FEFP FUNDED

2015-16 SCHOOL FINANCIAL REPORT

0					1 SUWANNEE	WEI OIVI	
0		SCHOOL	: 700	1 SUWANNE	E VIRTUAL II	NSTRUCTION PROGRAM	
OREVENUES	SCHOOL	8		DISTRICT		STATE	%
FEDERAL						3,218,391,783	13.22
OSTATE/LOCAL (EXCLUDES LOTTERY	)					21,080,431,230	
OLOTTERY				0	0.00	0	0.00
0PRIVATE				0	0.00	39,754,607	0.16
OTOTAL			5	5,152,957	100.00	24,338,577,619	100.00
0			PER	FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS K-12				SCHOOL	DISTRICT	STATE	COSTS
	03 I 3 D I D 0 / D D 1 D	DTMC)		170	4 407		1 210
TEACHERS/TEACHER ASSISTANTS ( OSUBSTITUTE TEACHERS (SALARIES		FITS)		172	4,407	4,646	1,319
OOTHER INSTRUCTIONAL PERSONNEL				7	422	972	53
OCONTRACTED INSTRUCTIONAL SERV				3,371		193	25 <b>,</b> 886
OSCHOOL ADMINISTRATION				7	539		50
OMATERIALS/SUPPLIES/OPERATING	CAPITAL OUTLA	Y		293	262	197	2,254
OFOOD SERVICE				6	587		45
OOPERATION AND MAINTENANCE OF	PLANT			0	518	887	0
OOTHER SCHOOL LEVEL SUPPORT SE	RVICES			48	98	208	370
OTOTAL SCHOOL COSTS				3,904	7,062	8,159	29 <b>,</b> 977
OADDITIONAL DETAIL INFORMATION	K-12		PER	FULL-TIME	EQUIVALENT	STUDENT	TOTAL
TEACHERS/TEACHER ASSISTANTS (	SALARIES/BENE	FITS)		SCHOOL	DISTRICT	STATE	COSTS
BASIC PROGRAMS				172	- ,	•	1,254
OESOL PROGRAM				0	4,227	•	0
0EXCEPTIONAL PROGRAMS					6,581	•	65
OCAREER EDUCATION PROGRAMS				0	5 <b>,</b> 175		0
OADULT PROGRAMS				*	*	*	*

OADULT PROGRAMS
OMATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

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TEXTBOOKS

## EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.

\* - NOT FEFP FUNDED

#### 2015-16 SCHOOL FINANCIAL REPORT

		_
0	DISTRICT: 61 SUWANNEE	
0	SCHOOL: 7023 SUWANNEE VIRTUAL SCHOOL	

0REVENUES	SCHOOL %		DISTRICT	8	STATE	8
FEDERAL		<del>.</del>	11 270 006		2 210 201 702	13.22
	27.\				3,218,391,783	
OSTATE/LOCAL (EXCLUDES LOTTER OLOTTERY	Υ)		43,882,052	0.00	21,080,431,230	86.61 0.00
OPRIVATE			0			
			U 1-0 0-7	0.00		
0TOTAL				100.00		
O		PER		EQUIVALENT		TOTAL
OPERATING COSTS K-12			SCHOOL	DISTRICT	STATE	COSTS
TEACHERS/TEACHER ASSISTANTS	(SALARTES/BENEFITS	3)	4.363	4,407	4,646	161,703
OSUBSTITUTE TEACHERS (SALARIE		,	1,000	1, 10,	1,010	101,700
OOTHER INSTRUCTIONAL PERSONNE	L ,		2	422	972	91
OCONTRACTED INSTRUCTIONAL SER	VICES		1,792	229	193	66,396
OSCHOOL ADMINISTRATION			2	539	561	87
OMATERIALS/SUPPLIES/OPERATING	CAPITAL OUTLAY		203	262	197	7,507
0FOOD SERVICE			6	587	495	215
OOPERATION AND MAINTENANCE OF	PLANT		25	518	887	938
OOTHER SCHOOL LEVEL SUPPORT S	ERVICES		51	98	208	1,893
OTOTAL SCHOOL COSTS			6,444	7,062	8,159	238,830
OADDITIONAL DETAIL INFORMATION	N K-12	PER	FULL-TIME	EQUIVALENT	STUDENT	TOTAL
TEACHERS/TEACHER ASSISTANTS	(SALARIES/BENEFITS	5)	SCHOOL	DISTRICT	STATE	COSTS
BASIC PROGRAMS				3,943		149,063
0ESOL PROGRAM				4,227	•	0
0EXCEPTIONAL PROGRAMS				6,581	•	12,640
OCAREER EDUCATION PROGRAMS			0	5 <b>,</b> 175	3,935 *	0
OADULT PROGRAMS			*	*	*	*

OMATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS

## EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.

\* - NOT FEFP FUNDED

2015-16 SCHOOL FINANCIAL REPORT

0	DISTRICT: 61 SUWANNEE

0 SCHOOL: 9003 FLORIDA SHERIFF'S BOYS RANCH % DISTRICT % STATE OREVENUES SCHOOL 용 ---------\_\_\_\_\_ \_\_\_ \_\_\_\_ 11,270,906 20.44 3,218,391,783 13.22 43,882,052 79.56 21,080,431,230 86.61 FEDERAL. OSTATE/LOCAL (EXCLUDES LOTTERY) 0 0.00 0 0 0.00 0 0.00 39,754,607 0.16 OLOTTERY OPRIVATE 55,152,957 100.00 24,338,577,619 100.00 OTOTAL. 0 PER FULL-TIME EQUIVALENT STUDENT TOTAL OPERATING COSTS -- K-12 SCHOOL DISTRICT STATE COSTS 33 4,407 4,646 1,320 TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) OSUBSTITUTE TEACHERS (SALARIES/BENEFITS) 1 422 972 4,441 229 193 OOTHER INSTRUCTIONAL PERSONNEL OCONTRACTED INSTRUCTIONAL SERVICES 175,404 1 539 561 OSCHOOL ADMINISTRATION 50 262 197 OMATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY 58 2,279 7 OFOOD SERVICE 587 495 260 518 887 OOPERATION AND MAINTENANCE OF PLANT 0 0 98 208 OOTHER SCHOOL LEVEL SUPPORT SERVICES 9 371 4,550 7,062 8,159 179,737 OTOTAL SCHOOL COSTS PER FULL-TIME EQUIVALENT STUDENT OADDITIONAL DETAIL INFORMATION -- K-12 TOTAL SCHOOL DISTRICT STATE TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) COSTS BASIC PROGRAMS 34 3,943 3,921 1,188 4,227 4,774 OESOL PROGRAM 0 0 32 6,581 7,293 132 OEXCEPTIONAL PROGRAMS OCAREER EDUCATION PROGRAMS 0 5,175 3,935 0

OMATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS

OADULT PROGRAMS

OCOMPUTER HARDWARE AND SOFTWARE OOTHER INSTRUCTIONAL MATERIALS

OOTHER MATERIALS AND SUPPLIES

OLIBRARY MEDIA MATERIALS