

SUWANNEE COUNTY SCHOOL DISTRICT

STATUS

AUGUST 5, 2015



- Education, then, beyond all other devices of human origin, is the great equalizer of the conditions of men, the balance-wheel of the social machinery.

Horace Mann (1796-1859) *U.S. educator.*

VISION STATEMENT

(PROPOSED)

Suwannee County Schools will be a District of excellence ensuring all students are prepared for personal success.

EMPLOYEES BY SITE

SCHOOL/SITE	NUMBER OF EMPLOYEES
Branford Elementary School	66
Suwannee Primary School	100
Suwannee Elementary School	71
Suwannee Intermediate School	58
Suwannee Middle School	84
Branford High School	53
Suwannee High School	105
RIVEROAK Technical College	32
District	55
Facilities Department	25
Food Service Department	53
Transportation Department	74
TOTAL	776

2014-2015

INSTRUCTIONAL POSITIONS

District: Suwannee

School District Instructional Positions

Teachers Fall 2014	Total	# & % Black	# & % Hispanic	# & % White	# & % Other	# & % Female	# & % Male
Student Demographics	6,312	945 (15%)	999 (16%)	4,062 (64%)	306 (5%)	3,056 (48%)	3,256 (52%)
<u>Teachers</u>							
Elementary	174	7 (4%)	4 (2%)	162 (94%)	1 (0%)	160 (92%)	14 (8%)
Middle	57	7 (12%)	2 (4%)	48 (84%)	0 (%)	46 (81%)	11 (19%)
High	100	3 (3%)	4 (4%)	93 (93%)	0 (%)	57 (57%)	43 (43%)
Other	61	4 (7%)	0 (0%)	57 (93%)	0 (%)	53 (87%)	8 (13%)
Total	392	21 (5%)	10 (3%)	360 (92%)	1 (0%)	316 (81%)	76 (19%)
New Hires Fall 2014	42	4 (10%)	1 (2%)	37 (88%)	0 (%)	34 (81%)	8 (19%)

MINORITY TEACHER TRENDS

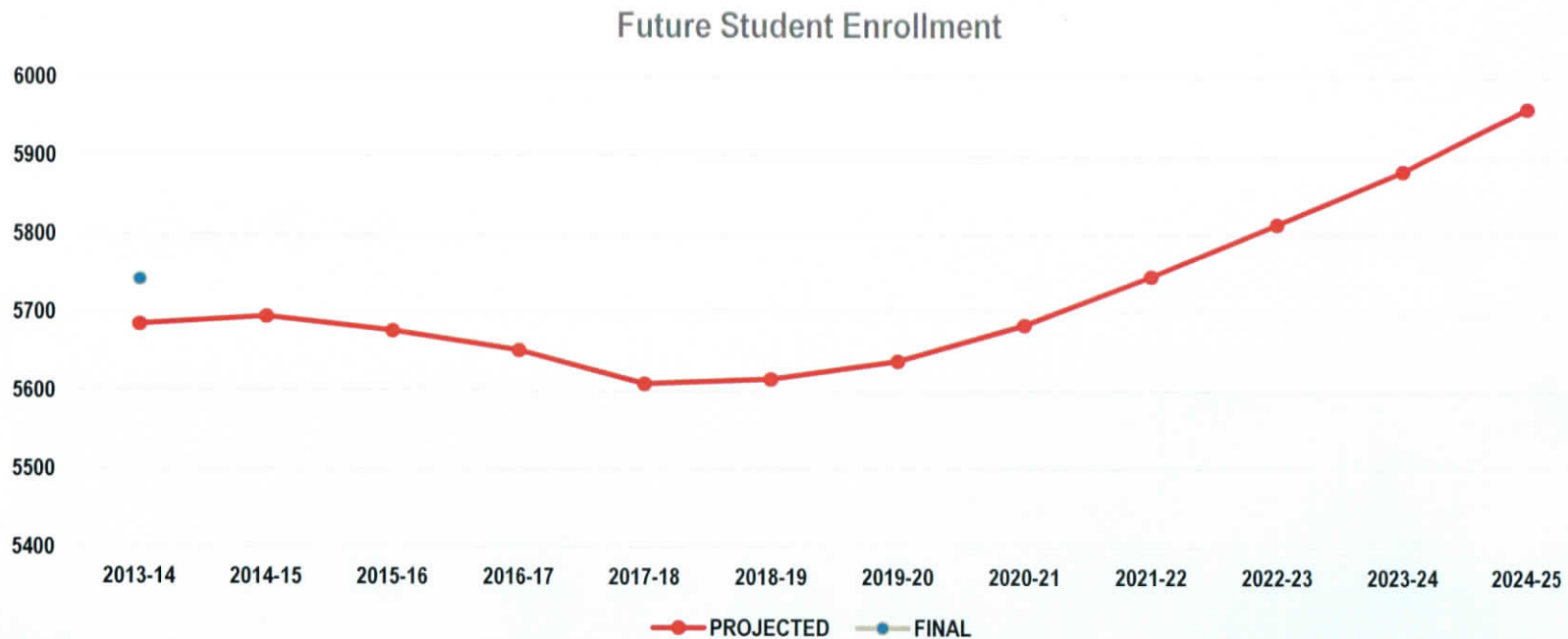
SCHOOL YEAR	BLACK	HISPANIC	OTHER	TOTAL TEACHERS
2009-2010 New Hires	34 6	5 1	4 0	386
2010-2011 New Hires	30 6	5 1	2 0	369
2011-2012 New Hires	25 0	5 1	2 0	351
2012-2013 New Hires	20 2	8 1	2 0	369
2013-2014 New Hires	21 3	8 0	1 0	383
2014-2015 New Hires	21 4	10 1	1 0	392

CURRENT STUDENT ENROLLMENT 2015-2016

SCHOOL	NUMBER OF STUDENTS
Branford Elementary School	615
Suwannee Primary School	782
Suwannee Elementary School	780
Suwannee Intermediate School	706
Suwannee Middle School	950
Branford High School	732
Suwannee High School	1,262
RIVEROAK Technical College	61
Florida Sheriffs Youth Ranch	42
TOTAL	5,930

FUTURE STUDENT ENROLLMENT

(SOURCE: FLDOE)



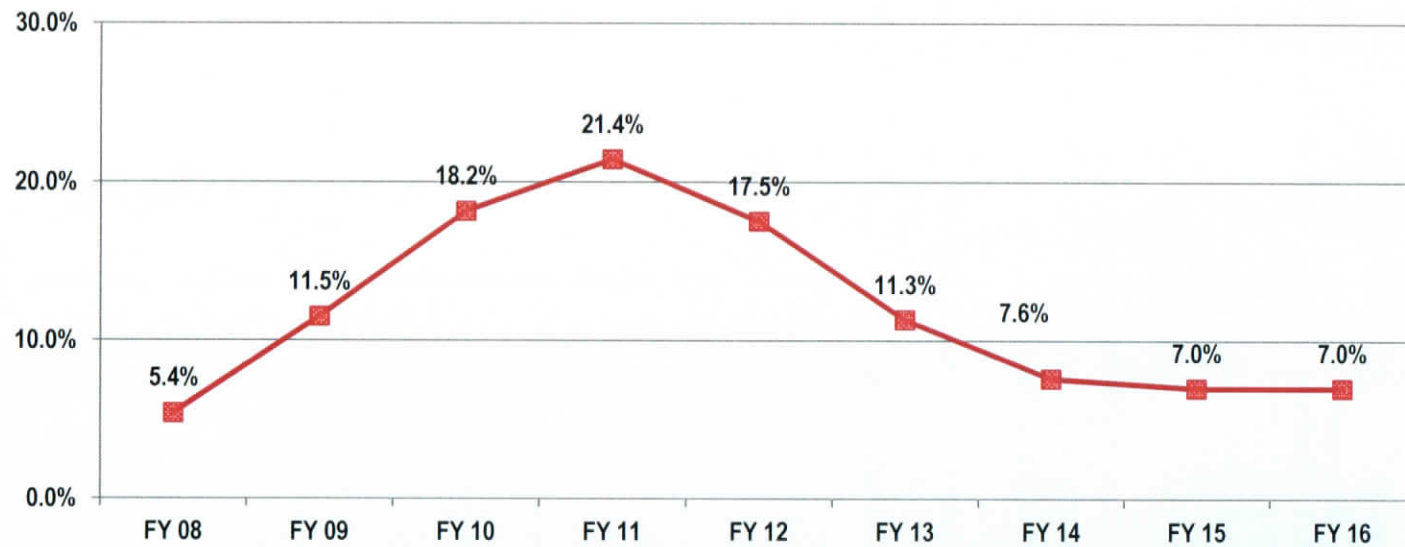
FINANCE

STATE FUNDING



FINANCE

GENERAL FUND BALANCE



EARLY CHILDHOOD EDUCATION

- 30-40% of students who enroll in kindergarten are behind in academics
- Strategy for 0-3 years old
- Childcare centers
- Headstart
- Parenting education
- Poverty
- Early Learning Matters (ELM)

EXCEPTIONAL STUDENT EDUCATION (ESE)

- **Approximately 708 ESE students**
- **Belief that all students can learn**
- **Coordination and teamwork**

INFORMATION TECHNOLOGY

SCHOOL YEAR	NUMBER OF COMPUTERS	NUMBER OF COMPUTER LABS
2008-2009	2,000	16
2009-2010	2,100	18
2010-2011	2,400	20
2011-2012	2,600	22
2012-2013	2,800	24
2013-2014	3,100	30
2014-2015	3,450	35

TRANSPORTATION

- Number of students transported daily 3,805
- Number of annual bus route miles 781,828
- Number of daily bus route miles 5,838
- Number of employees 74

POVERTY – US CENSUS

- **All Individuals in Suwannee**

		<u>State</u>
2008	19.9%	13.3%
2012	28.1% (+8)	17.2% (+4)
- **Children in Poverty Suwannee**

		<u>State</u>	<u>Hamilton</u>	<u>Madison</u>
2008	27.4%	18.4%	33.8%	32.1%
2012	41.4% (+14)	25.6% (+7)	37.6% (+4)	35.5 % (+3)
- **Poverty is defined as 2 adults + 2 children and a household income of \$23,283**

POVERTY – UNITED WAY ALICE

- United Way ALICE Report shows a survival budget of \$40,741 for those living in Suwannee
- 2012 data shows the following percentages of living below the survival budget
 - 50% of Branford
 - 44% of Dowling Park
 - 63% of Live Oak
 - 43% of McAlpin

BIRTHS

- 2012 data shows 124 births that were to mothers with no high school diploma or GED as compared to a total birth rate of 443 --- which means that 27% of our children were born in a home to a mother without a high school education
- 2013 data shows that 32% of our children were born in a home to a mother without a high school education

DISCIPLINE TRENDS

Kid Count 2008/2009 to 2011/2012
FLDOE 2012/2013 to 2013-2014

DISCIPLINARY ACTION	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14
Corporal Punishment	247	206	206	360	359	189
In-School Suspension	953	926	763	567	602	601
Out-of-School Suspension	705	598	394	423	417	350
Expulsions	9	13	10	15	10	6
TOTALS	1,914	1,743	1,373	1,365	1,388	1,146

GRADUATION RATES

High School Graduation Rate, Single Year Rates		
	Suwannee	Florida
Year	Rate	Rate
2013	76.6	76.1
2012	59.5	75.6
2011	59.5	74.5
2010	54.4	70.6
2009	74.5	80.7
2008	72.4	78.6
2007	71.6	75.4
2006	74.4	72.4
2005	65.1	71
2004	62	71.9
2003	69.1	71.6
2002	72.3	69
2001	71.2	67.9

DROPOUT RATES

SCHOOL YEAR	SUWANNEE COUNTY SCHOOLS
2007-2008	6.8%
2008-2009	3.4%
2009-2010	2.7%
2010-2011	1.3%
2011-2012	1.3%
2012-2013	0.6%

COLLEGE PREPARATION

- From 2012-2013 to the 2013-2014 school years, the number of Advanced Placement exams taken by our students increased from 194 to 243
- Participation in Dual Enrollment has increased from 48 in 2011, to 79 and 71 for 2014 and 2015, respectively
- 2013 ACT test performance ranks Suwannee County's mean score for student performance at 21 out of 67 counties. We currently rank in front of Baker, Bradford, Levy, Lafayette, Jefferson, Madison, Hamilton, Union, Dixie, Columbia, and Nassau counties for our surrounding area.

DISTRICT GRADES

SCHOOL YEAR	GRADE
2003-2004	C
2004-2005	C
2005-2006	C
2006-2007	C
2007-2008	C
2008-2009	B
2009-2010	C
2010-2011	C
2011-2012	C
2012-2013	D
2013-2014	C

SCHOOL GRADES 2013-2014

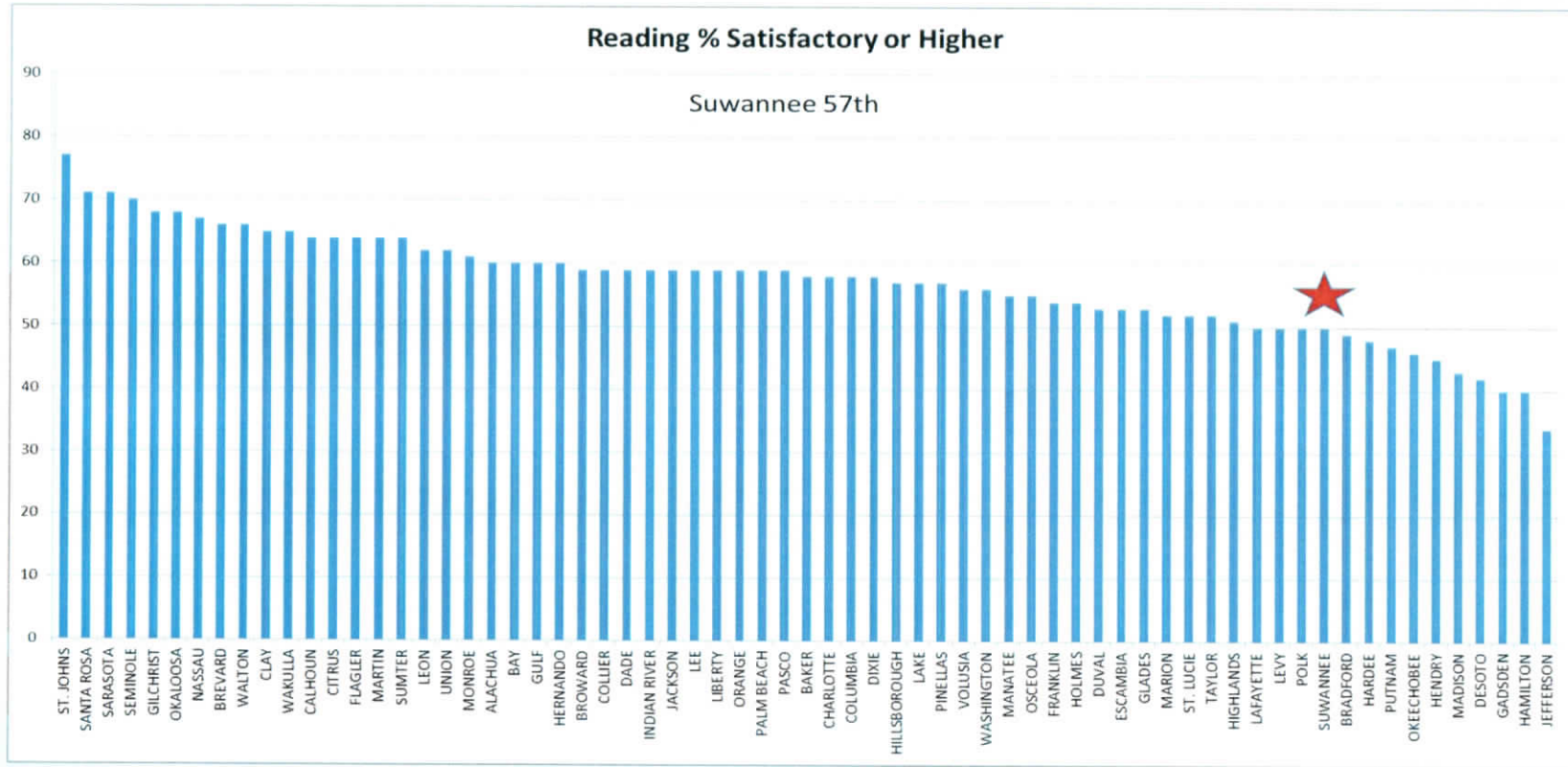
- Achieved a District school grade of a “C”
- School grades information

School	Points Earned	Current Grade	Points Gained from 2012-2013	Points Needed for “A”
Branford Elementary	508	B	+29	17
Suwannee Elementary	418	D	N/A	107
Suwannee Intermediate	416	D	+32	109
Suwannee Middle	530	C	+22	60
Branford High	1,098	B	+53	17
Suwannee High	1,018	C	+41	102

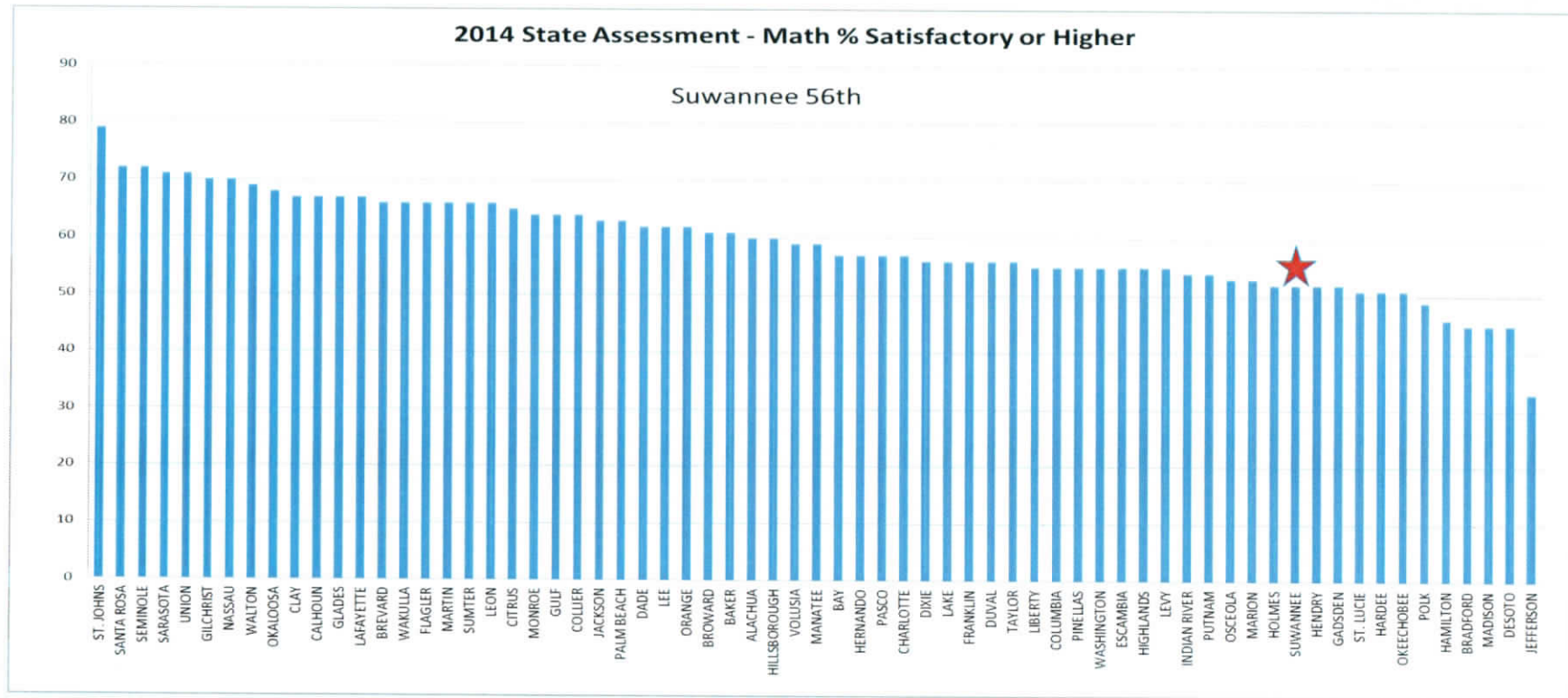
READING – THIRD GRADE

- District 2013 FCAT – Third Grade
 - 56% scored at Level 3 or above
- Branford Elementary School
 - 65% scored at Level 3 or above
- Suwannee Elementary School
 - 53% scored at Level 3 or above

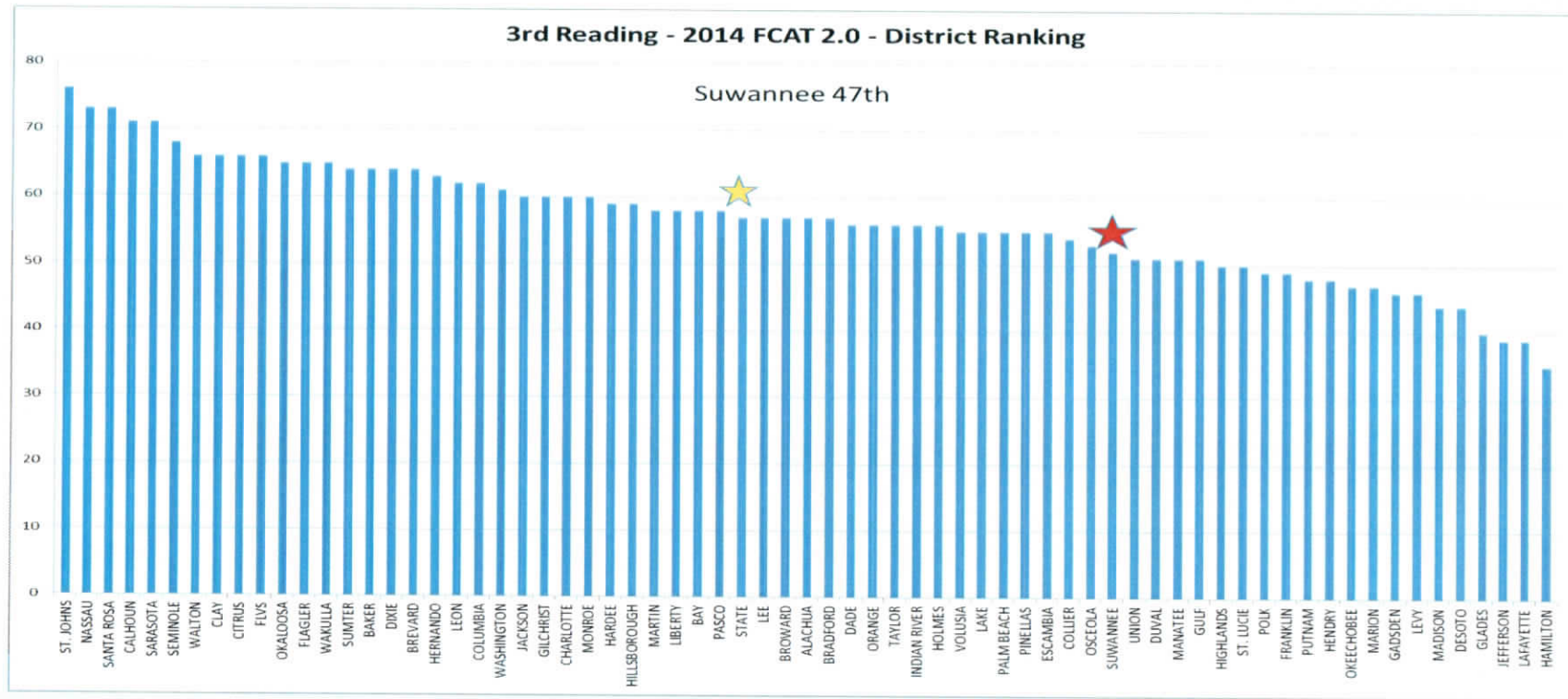
READING PERCENTAGES



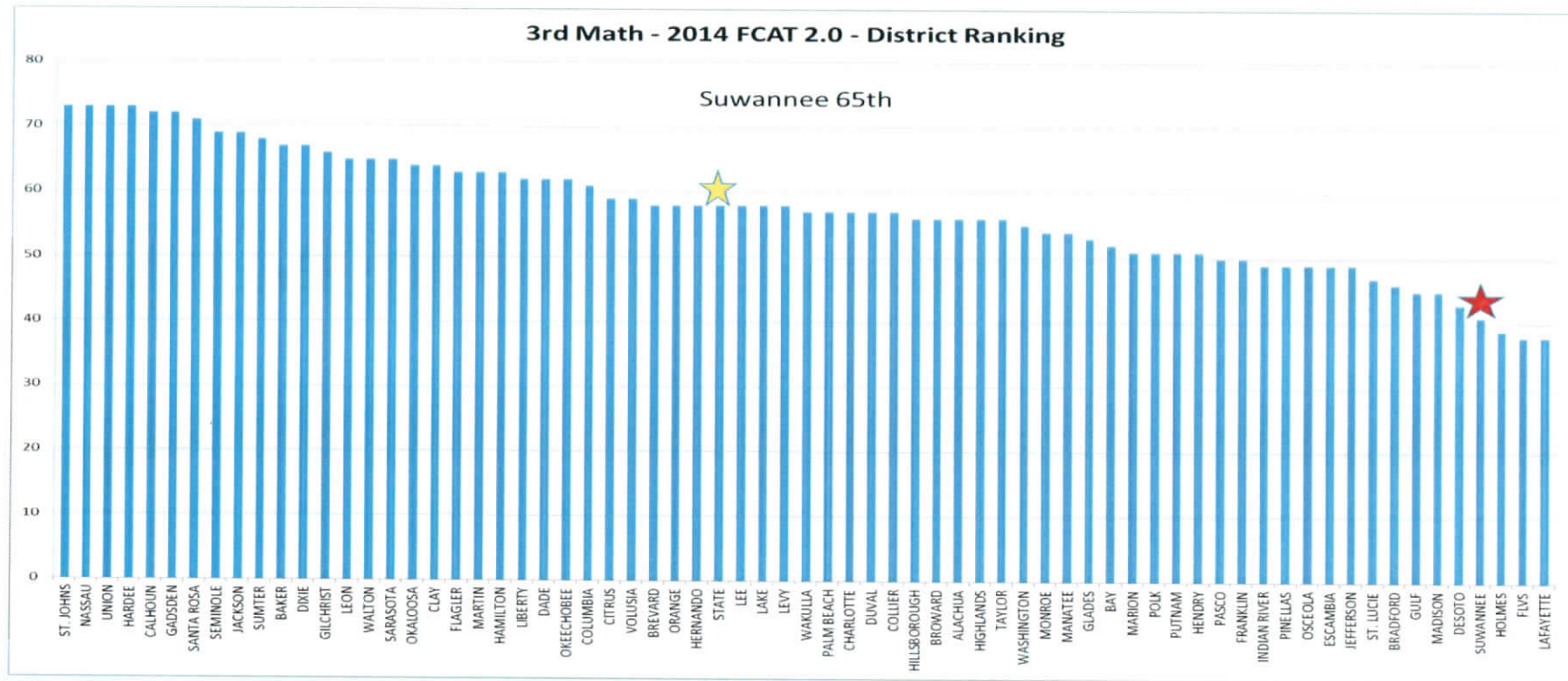
2014 STATE ASSESSMENT- MATH PERCENTAGES



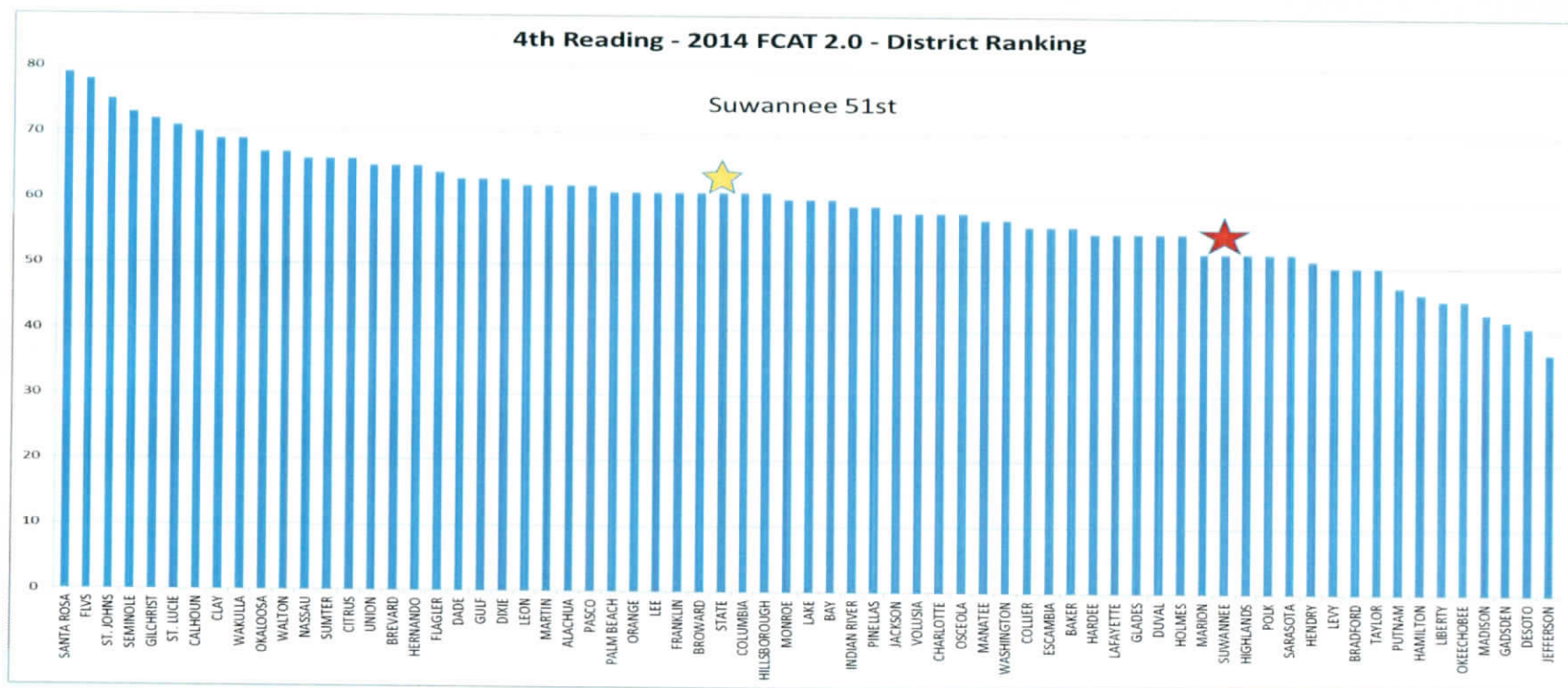
3RD GRADE READING PERCENTAGES



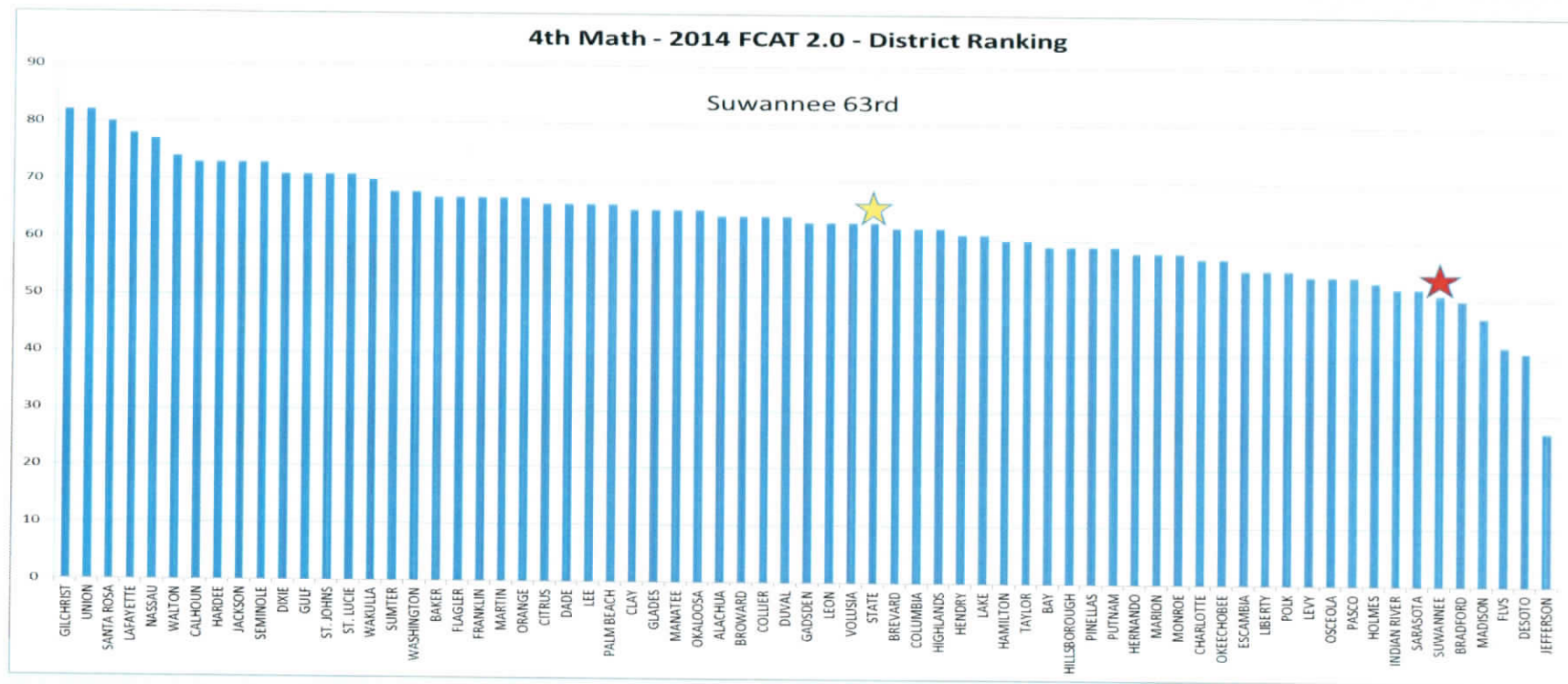
3RD GRADE MATH PERCENTAGES



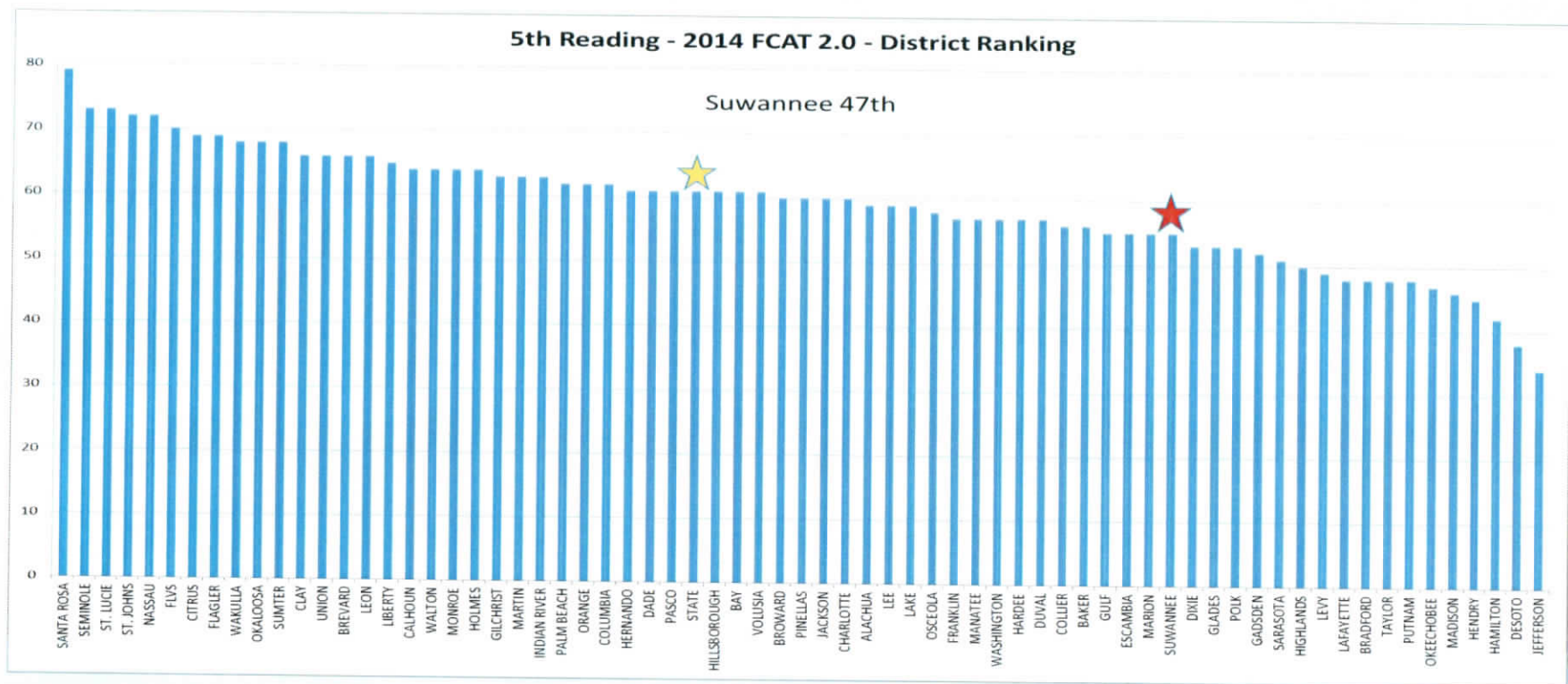
4TH GRADE READING PERCENTAGES



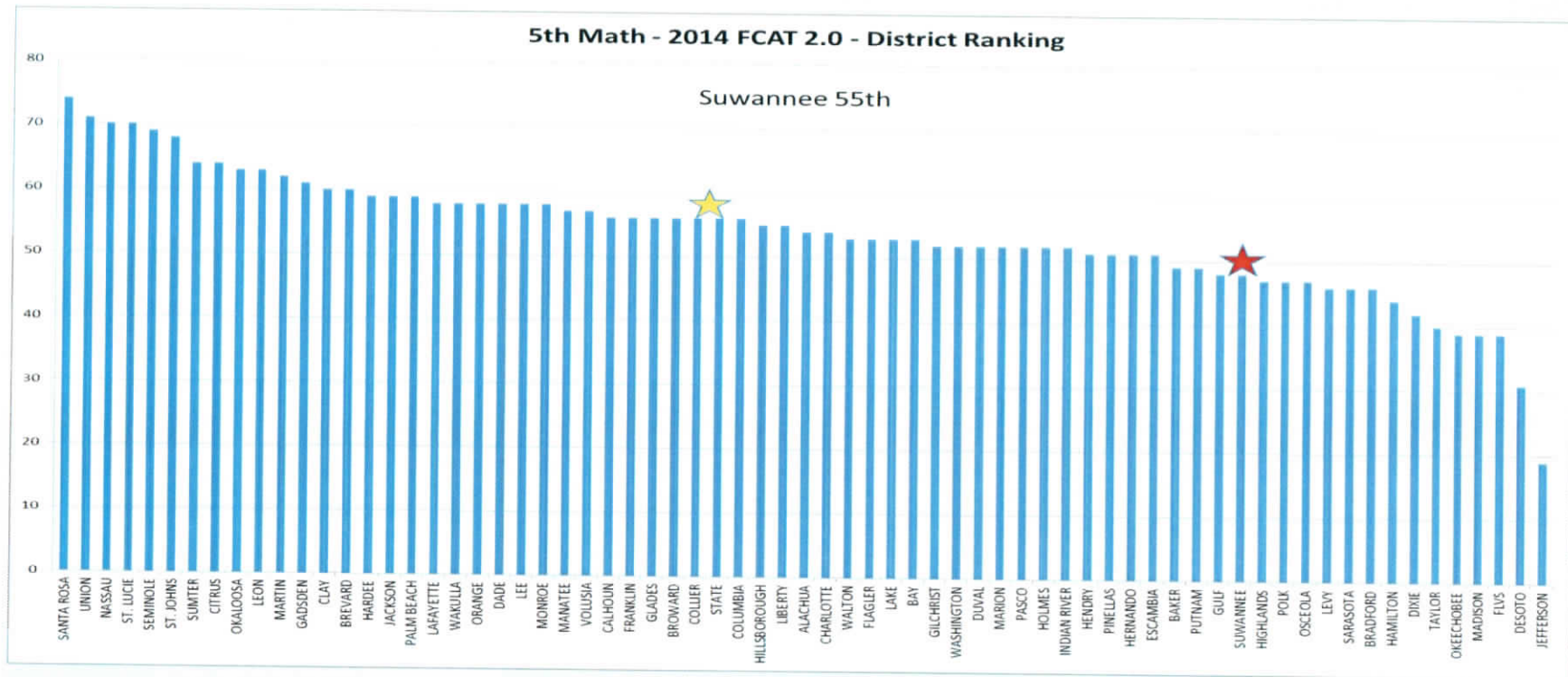
4TH GRADE MATH PERCENTAGES



5TH GRADE READING PERCENTAGES



5TH GRADE MATH PERCENTAGES



CHALLENGES

- Parent involvement
- Low expectations
- Stay the course
- Improve quality of instruction
- Teacher retention
- Technology
- Principal leadership
- Sense of urgency
- Professional development
- Identify and eliminate those things that are not working
- Encouragement
- Leadership

We are all in this together...