

EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Expenditure Reporting Requirements (Section 1010.215, Florida Statutes)
FY 2019-20

District School Board of Suwannee County

District No. 61

	Function	General Fund	Special Revenue Funds (Funds 410 & 420)	Total
Instructional Support:				
Instruction	5000	\$26,409,914	\$4,329,683	\$30,739,597
Instructional Support Delivered at Schools:				
Student Support Services	6100	1,391,396	8,873	1,400,269
Instructional Media	6200	747,142	0	747,142
Curriculum Development	6300	232,159	1,089,897	1,322,056
Facilities Acquisition	7400	6,193	0	6,193
Central Services	7700	0	0	0
Administrative Technology Services	8200	0	0	0
School Administration (Support Expenditures)	7300	1,110,404	1,504	1,111,908
Operation of Plant	7900	3,628,789	0	3,628,789
Maintenance of Plant	8100	939,426	0	939,426
Instructional Staff Training	6400	198,431	342,194	540,625
Instruction-Related Technology	6500	591,088	0	591,088
Subtotal		35,254,942	5,772,151	41,027,093
Less Adult Program Costs		(1,049,017)	(616,654)	(1,665,671)
Student Transportation	7800	2,782,985	867	2,783,852
Food Services	7600	0	3,705,485	3,705,485
Total K-12 Costs of Instructional Support		\$36,988,910	\$8,861,849	\$45,850,759

	Function	General Fund	Special Revenue Fund (Fund 420)	Total
Administration:				
Board	7100	\$313,369	\$0	\$313,369
General Administration	7200	1,019,587	0	1,019,587
School Administration (Excluding Support Expenditures)	7300	2,070,359	2,804	2,073,163
Fiscal Services	7500	626,958	0	626,958
District Administration of Support Functions:				
Student Support Services	6100	596,680	87,386	684,066
Instructional Media	6200	0	0	0
Curriculum Development	6300	499,599	0	499,599
Facilities Acquisition	7400	850,350	0	850,350
Central Services	7700	172,111	0	172,111
Administrative Technology Services	8200	368,606	0	368,606
Subtotal		6,517,619	90,190	6,607,809
Less Adult Program Costs		(194,225)	(9,632)	(203,857)
Total K-12 Costs of Administration		\$6,323,394	\$80,558	\$6,403,952

EDUCATIONAL FUNDING ACCOUNTABILITY ACT**Reporting Requirements****FY 2019-20**

District School Board of Suwannee County

District No. 61

District Employees By Job Classification*

	Regular Full-Time	Regular Part-Time	Totals	%
A Instructional Personnel	336	0	336	43.52%
B Instructional Specialists	35	0	35	4.53%
C Instructional Support Personnel	117	0	117	15.16%
D Administrative Personnel	37	0	37	4.79%
E Managers	17	0	17	2.21%
F Educational Support Personnel	224	6	230	29.79%
Totals	766	6	772	100.00%

Costs of Administration per K-12 UFTE

K-12 Unweighted Full-time Equivalent (UFTE) Students	<u>5,818.66</u> **
Total K-12 Costs of Administration - General Fund	<u>\$ 6,323,394</u>
Costs of Administration per K-12 UFTE - General Fund	<u>\$ 1,086.74</u>
Total K-12 Costs of Administration - Special Revenue Fund	<u>\$ 80,558</u>
Costs of Administration per K-12 UFTE - Special Revenue Fund	<u>\$ 13.84</u>

* District employee data does not include charter school staff data.

**UFTE student data does not include charter school, McKay and Family Empowerment Scholarship full-time equivalent (FTE) students.