EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.

* - NOT FEFP FUNDED

2014-15 SCHOOL FINANCIAL REPORT
DISTRICT: 61 SUWANNEE

0		aarroot	DISTRICT: 61 SUWANNEE L: 10 COMMUNITY BASE SERVICE STUDENTS						
OREVENUES	SCHOOL	SCHOOL:	DISTRICT	TI BASE SER	STATE	8			
FEDERAL			9,732,909	18.65	3,111,699,948	13.27			
OSTATE/LOCAL (EXCLUDES LOTT	ERY)				20,281,295,747	86.46			
OLOTTERY			19,986	0.04	9,838,319	0.04			
OPRIVATE			0	0.00	54,160,189	0.23			
OTOTAL			52,198,462	100.00	23,456,994,203	100.00			
0			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL			
OPERATING COSTS K-12		SCHOOL	DISTRICT	STATE	COSTS				
TEACHERS/TEACHER ASSISTANT 0SUBSTITUTE TEACHERS (SALAR		ITS)	53,075	4,214	4,602	4,246			
OOTHER INSTRUCTIONAL PERSON			0	424	937	0			
OCONTRACTED INSTRUCTIONAL S	ERVICES		50	280	183	4			
OSCHOOL ADMINISTRATION			0	517	551	0			
OMATERIALS/SUPPLIES/OPERATI	NG CAPITAL OUTLAY		175	228	235	14			
0FOOD SERVICE			0	497	487	0			
OOPERATION AND MAINTENANCE	OF PLANT		663	527	908	53			
OOTHER SCHOOL LEVEL SUPPORT	SERVICES		13	75	192	1			
OTOTAL SCHOOL COSTS			53 , 976	6,762	8,095	4,318			
OADDITIONAL DETAIL INFORMAT	ION K-12		PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL			
TEACHERS/TEACHER ASSISTANT	S (SALARIES/BENEF	ITS)	SCHOOL	DISTRICT	STATE	COSTS			
DAGIG DROGRAMG				2.700	2.004				
BASIC PROGRAMS			0	3,789	•	0			
OESOL PROGRAM			0	3,983	•	0			
0EXCEPTIONAL PROGRAMS 0CAREER EDUCATION PROGRAMS			53 , 075	6,505 4,317	•	4,246			
0ADULT PROGRAMS			0	4,31/	3,821 *	U *			
UADULI PRUGRAMS			,,	**	**	^			

OMATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.

3,983 4,955

7,283 6,505 7,080

0 4,317 3,821

280,813

676,375

0

* - NOT FEFP FUNDED

2014-15 SCHOOL FINANCIAL REPORT

4,751

0 DISTRICT: 61 SUWANNEE 0 SCHOOL: 11 SUWANNEE PRIMARY SCHOOL DISTRICT % 용 용 **OREVENUES** SCHOOL STATE -----_____ _____ ___ ____ 9,732,909 18.65 3,111,699,948 13.27 42,445,566 81.32 20,281,295,747 86.46 FEDERAL. OSTATE/LOCAL (EXCLUDES LOTTERY) 19,986 0.04 9,838,319 0.04 0 0.00 54,160,189 0.23 OLOTTERY OPRIVATE 52,198,462 100.00 23,456,994,203 100.00 OTOTAL. 0 PER FULL-TIME EQUIVALENT STUDENT TOTAL OPERATING COSTS -- K-12 SCHOOL DISTRICT STATE COSTS 4,703 4,214 4,602 3,687,331 TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) OSUBSTITUTE TEACHERS (SALARIES/BENEFITS)
 391
 424
 937

 118
 280
 183

 471
 517
 551

 173
 228
 235

 494
 497
 487

 517
 527
 908
 306,700 OOTHER INSTRUCTIONAL PERSONNEL OCONTRACTED INSTRUCTIONAL SERVICES 92,883 OSCHOOL ADMINISTRATION 369,097 135,654 OMATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY 387,058 OFOOD SERVICE OOPERATION AND MAINTENANCE OF PLANT 404,996 68 75 192 OOTHER SCHOOL LEVEL SUPPORT SERVICES 53,163 6,935 6,762 8,095 5,436,882 OTOTAL SCHOOL COSTS OADDITIONAL DETAIL INFORMATION -- K-12 PER FULL-TIME EQUIVALENT STUDENT TOTAL TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) SCHOOL DISTRICT STATE COSTS BASIC PROGRAMS 4,319 3,789 3,924 2,730,143

OMATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS

OESOL PROGRAM

OADULT PROGRAMS

OEXCEPTIONAL PROGRAMS

OCAREER EDUCATION PROGRAMS

OCOMPUTER HARDWARE AND SOFTWARE OOTHER INSTRUCTIONAL MATERIALS

OOTHER MATERIALS AND SUPPLIES

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.

* - NOT FEFP FUNDED

2014-15 SCHOOL FINANCIAL REPORT

0			DISTRICT: 6	1 SUWANNEE		
OREVENUES	SCHOOL	SCHOOL %	: 12 SUWANNE DISTRICT		TECHNICAL CENTER STATE	용
FEDERAL			9,732,909	18.65	3,111,699,9	48 13.27
OSTATE/LOCAL (EXCLUDES LOTTER	RY)		42,445,566	81.32	20,281,295,7	47 86.46
OLOTTERY			19,986	0.04	9,838,3	19 0.04
OPRIVATE			C	0.00	54,160,1	89 0.23
OTOTAL			52,198,462	100.00	23,456,994,2	03 100.00
0			PER FULL-TIME	E EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS K-12			SCHOOL	DISTRICT	STATE	COSTS
TEACHERS/TEACHER ASSISTANTS	(SALARIES/BENEF	TTS)	5,672	4.214	4.602	576,442
OSUBSTITUTE TEACHERS (SALARIE		/	-,	-,	-,	,
OOTHER INSTRUCTIONAL PERSONNE	L		2,495	424	937	253,607
OCONTRACTED INSTRUCTIONAL SER	RVICES		•	280		75,957
OSCHOOL ADMINISTRATION			1,908	517	551	193,954
OMATERIALS/SUPPLIES/OPERATING	CAPITAL OUTLAY	,			235	88,730
0FOOD SERVICE			1,191	497	487	121,027
OOPERATION AND MAINTENANCE OF	PLANT		2,099	527	908	213,368
OOTHER SCHOOL LEVEL SUPPORT S	SERVICES		201	75	192	20,379
OTOTAL SCHOOL COSTS			15,186	6,762	8,095	1,543,464
OADDITIONAL DETAIL INFORMATION	N K-12		PER FULL-TIME	E EQUIVALENT	STUDENT	TOTAL
TEACHERS/TEACHER ASSISTANTS	(SALARIES/BENEF	TITS)	SCHOOL	DISTRICT	STATE	COSTS
BASIC PROGRAMS				3 , 789		0
0ESOL PROGRAM				3,983		0
0EXCEPTIONAL PROGRAMS			•	6,505	•	83,003
OCAREER EDUCATION PROGRAMS				4,317		493,439
OADULT PROGRAMS			*	*	*	*

OMATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.

* - NOT FEFP FUNDED

2014-15 SCHOOL FINANCIAL REPORT

0			DISTRICT: 6	1 SUWANNEE			
0		SCHOOL:	42 SUWANNE	E INTERMEDI.	ATE SCHOOL		
0REVENUES	SCHOOL	용	DISTRICT	8	ST	ATE	용
FEDERAL			9,732,909	18.65	3,111,	699,948	13.27
OSTATE/LOCAL (EXCLUDES LOTTERY)			42,445,566	81.32	20,281,	295 , 747	86.46
OLOTTERY			19,986	0.04	9,	838,319	0.04
OPRIVATE			0	0.00	54,	160,189	0.23
OTOTAL			52,198,462	100.00	23,456,	994,203	100.00
0		I	PER FULL-TIME	EQUIVALENT	STUDENT		TOTAL
OPERATING COSTS K-12			SCHOOL	DISTRICT	STATE		COSTS
TEACHERS/TEACHER ASSISTANTS (S		FITS)	4,087	4,214	4,602	2	,726,058
OSUBSTITUTE TEACHERS (SALARIES/	BENEFITS)						
OOTHER INSTRUCTIONAL PERSONNEL			433				288,617
OCONTRACTED INSTRUCTIONAL SERVI	CES		97	280			64 , 586
OSCHOOL ADMINISTRATION			481	517			320 , 999
OMATERIALS/SUPPLIES/OPERATING C	APITAL OUTLA	ΔY	191	228	235		127 , 379
0FOOD SERVICE			494	497	487		329 , 225
OOPERATION AND MAINTENANCE OF F	LANT		414	527	908		276,124
OOTHER SCHOOL LEVEL SUPPORT SER	VICES		54	75	192		35,945
OTOTAL SCHOOL COSTS			6,251	6,762	8 , 095	4	,168,933
OADDITIONAL DETAIL INFORMATION	K-12	I	PER FULL-TIME	EQUIVALENT	STUDENT		TOTAL
TEACHERS/TEACHER ASSISTANTS (S	ALARIES/BENE	FITS)	SCHOOL	DISTRICT	STATE		COSTS
		-					
BASIC PROGRAMS			3,454	3,789	3,924	1	,826,322
OESOL PROGRAM			2,990	3,983	4,955		91,909
OEXCEPTIONAL PROGRAMS			7,511	6,505	7,080		807,827
OCAREER EDUCATION PROGRAMS			. 0	4,317	3,821		. 0
OADULT PROGRAMS			*	*	*		*

OMATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS

OCOMPUTER HARDWARE AND SOFTWARE OOTHER INSTRUCTIONAL MATERIALS

OOTHER MATERIALS AND SUPPLIES

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.

* - NOT FEFP FUNDED

2014-15 SCHOOL FINANCIAL REPORT

0 0 0REVENUES	SCHOOL	SCHOOL:	DISTRICT: 6: 43 SUWANNE: DISTRICT	1 SUWANNEE E HIGH SCHOO %	OL STATI	€	%
FEDERAL			9,732,909	 18.65	3,111,699	- 9.948	13.27
OSTATE/LOCAL (EXCLUDES LOTTERY)			, ,		20,281,295		
OLOTTERY				0.04			
OPRIVATE			•	0.00	•		0.23
OTOTAL			52,198,462	100.00	23,456,99	4,203	100.00
0			PER FULL-TIME			•	TOTAL
OPERATING COSTS K-12			SCHOOL	DISTRICT	STATE		COSTS
TEACHERS/TEACHER ASSISTANTS (S. 0SUBSTITUTE TEACHERS (SALARIES/		EFITS)	4,342	4,214	4,602	4	,868,572
OOTHER INSTRUCTIONAL PERSONNEL	-,		397	424	937		444,846
OCONTRACTED INSTRUCTIONAL SERVI	CES		411	280	183		460,978
OSCHOOL ADMINISTRATION			563	517	551		631,659
OMATERIALS/SUPPLIES/OPERATING C.	APITAL OUTLA	ΑY	291	228	235		325,796
0FOOD SERVICE			486	497	487		545,059
OOPERATION AND MAINTENANCE OF P	LANT		586	527	908		657 , 187
OOTHER SCHOOL LEVEL SUPPORT SER	VICES		110	75	192		122,909
OTOTAL SCHOOL COSTS			,	6 , 762	,	8	,057,006
OADDITIONAL DETAIL INFORMATION			PER FULL-TIME	EQUIVALENT	STUDENT		TOTAL
TEACHERS/TEACHER ASSISTANTS (S.	ALARIES/BENE	EFITS)	SCHOOL	DISTRICT	STATE		COSTS
BASIC PROGRAMS		-	4 025	2 700	3,924	2	,408,747
0ESOL PROGRAMS			•	•	•		37,646
0EXCEPTIONAL PROGRAMS				3,983 6,505			,159,667
OCAREER EDUCATION PROGRAMS			3,032	4,317	•	Τ.	262,512
OADULT PROGRAMS			*	*	*		*

OMATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.

2014-15 SCHOOL FINANCIAL REPORT

0		4	DISTRICT: 6		REPURI		
0		SCHOOL	: 51 SUWANNE		HOOT		
OREVENUES	SCHOOL	ક	DISTRICT	용	STATE		
FEDERAL OSTATE/LOCAL (EXCLUDES LOTTE OLOTTERY					 3,111,699,94		
FEDERAL	EDV)		9,732,909	18.65	3,111,699,94	8 13.27	
OT OWNERS A	EKI)		10 006	0 04	20,281,295,74 9,838,31	0 0.40	
OPRIVATE			19,900	0.04	54,160,18	0.04	
OTOTAL					23,456,994,20		
0			PER FULL-TIME			TOTAL	
OPERATING COSTS K-12				DISTRICT			
K 12					JIAIE		
TEACHERS/TEACHER ASSISTANTS	S (SALARIES/BENE	EFITS)		4,214		3,974,541	
OSUBSTITUTE TEACHERS (SALAR							
OOTHER INSTRUCTIONAL PERSON	NEL		389	424	937 183	381,724	
OCONTRACTED INSTRUCTIONAL SI	ERVICES		320	280	183	313,412	
OSCHOOL ADMINISTRATION			514	517	551		
OSCHOOL ADMINISTRATION OMATERIALS/SUPPLIES/OPERATION	NG CAPITAL OUTLA	AY	192	228	235	188,381	
0FOOD SERVICE			494	497	487	484,158	
OOPERATION AND MAINTENANCE (OF PLANT		566	527	908	555 , 530	
OOTHER SCHOOL LEVEL SUPPORT	SERVICES		69	75	192	67 , 221	
OTOTAL SCHOOL COSTS			6 , 597	6,762	487 908 192 8,095 STIIDENT	6,468,832	
OADDITIONAL DETAIL INFORMAT:	1011		IDIO I ODD IIII	EQUIVALENT	DIODENI	101111	
TEACHERS/TEACHER ASSISTANTS	S (SALARIES/BENE	EFITS)		DISTRICT	STATE	COSTS	
		_					
BASIC PROGRAMS					3,924		
0ESOL PROGRAM				3,983		62,866	
0EXCEPTIONAL PROGRAMS			•	6,505	•	888,203	
OCAREER EDUCATION PROGRAMS			0	4,317 *	3,821	0	
0ADULT PROGRAMS			*	*	*	*	* - NOT FEFP

OMATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS

OCOMPUTER HARDWARE AND SOFTWARE OOTHER INSTRUCTIONAL MATERIALS

OOTHER MATERIALS AND SUPPLIES

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.

* - NOT FEFP FUNDED

2014-15 SCHOOL FINANCIAL REPORT

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0		221122	DISTRICT: 61				
0	COLLOOT	SCHOOL:	60 SUWANNER DISTRICT	E ELEMENTAR:		mp	왕
OREVENUES	SCHOOL	5			STA		
FEDERAL					3,111,6		13.27
OSTATE/LOCAL (EXCLUDES LOTTE)	SA)				20,281,2		
OLOTTERY	.(1)				9,8		
OPRIVATE					54,1		
OTOTAL					23,456,9		
0			PER FULL-TIME				
OPERATING COSTS K-12			SCHOOL	DISTRICT	STATE		COSTS
TEACHERS/TEACHER ASSISTANTS	(SALARIES/BENE	FTTS)	4 - 031	4.214	4 - 602	4	 3.166.104
OSUBSTITUTE TEACHERS (SALARI)	*	1110/	1,001	1,211	1,002	`	3,100,101
OOTHER INSTRUCTIONAL PERSONN	EL		381	424	937		299,600
OCONTRACTED INSTRUCTIONAL SE	RVICES		87	280	183		68,437
OSCHOOL ADMINISTRATION			404	517	551		317,669
OMATERIALS/SUPPLIES/OPERATING	G CAPITAL OUTLA	Y	188	228	235		147,568
OFOOD SERVICE			494	497	487		387,690
OOPERATION AND MAINTENANCE O	F PLANT		418	527	908		328,465
OOTHER SCHOOL LEVEL SUPPORT :	SERVICES		63	75	192		49,290
OTOTAL SCHOOL COSTS			6,066	6 , 762	8,095	4	4,764,823
OADDITIONAL DETAIL INFORMATION				EQUIVALENT			TOTAL
TEACHERS/TEACHER ASSISTANTS	(SALARIES/BENE	FITS)	SCHOOL	DISTRICT	STATE		COSTS
BASIC PROGRAMS			3,690	3.789	3,924		 2,361,262
0ESOL PROGRAM				3,983			196,101
0EXCEPTIONAL PROGRAMS				6,505			608,741
OCAREER EDUCATION PROGRAMS			0	4,317	•		0
OADULT PROGRAMS			*	*	*		*

OMATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS

OCOMPUTER HARDWARE AND SOFTWARE OOTHER INSTRUCTIONAL MATERIALS

OOTHER MATERIALS AND SUPPLIES

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.

* - NOT FEFP FUNDED

2014-15 SCHOOL FINANCIAL REPORT

0 0 0REVENUES	SCHOOL	SCHOOL %	: 89		SUWANNEE DELEMENTARY %		STATE	%
FEDERAL			9	732,909	18.65	3,11	1,699,948	13.27
OSTATE/LOCAL (EXCLUDES LOTTERY)			42	2,445,566	81.32	20,28	1,295,747	86.46
OLOTTERY					0.04		9,838,319	
0PRIVATE				0	0.00	5	4,160,189	0.23
OTOTAL			52	2,198,462	100.00	23,45	6,994,203	100.00
0			PER E	FULL-TIME	EQUIVALENT	STUDENT		TOTAL
OPERATING COSTS K-12				SCHOOL	DISTRICT	STATE		COSTS
TEACHERS/TEACHER ASSISTANTS (SA OSUBSTITUTE TEACHERS (SALARIES/B		FITS)		4,344	4,214	4,602	2	,973,667
OOTHER INSTRUCTIONAL PERSONNEL				422	424	937		289,198
OCONTRACTED INSTRUCTIONAL SERVIC	ES			97	280	183		66,439
OSCHOOL ADMINISTRATION				465	517	551		318,036
OMATERIALS/SUPPLIES/OPERATING CA	PITAL OUTLA	ΔY		200	228	235		136,595
0FOOD SERVICE				495	497	487		338,700
OOPERATION AND MAINTENANCE OF PL	ANT			424	527	908		290,304
OOTHER SCHOOL LEVEL SUPPORT SERV	ICES			59	75	192		40,312
OTOTAL SCHOOL COSTS				6,506	6,762	8,095	4	,453,251
OADDITIONAL DETAIL INFORMATION -			PER E	FULL-TIME	EQUIVALENT	STUDENT		TOTAL
TEACHERS/TEACHER ASSISTANTS (SA	LARIES/BENE	FITS)		SCHOOL	DISTRICT	STATE		COSTS
		-						
BASIC PROGRAMS				•	3 , 789		2	
0ESOL PROGRAM					3,983			85,252
0EXCEPTIONAL PROGRAMS				6,350		7,080		686 , 783
OCAREER EDUCATION PROGRAMS				0	4,317	3,821		0
OADULT PROGRAMS				*	*	*		*

OMATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.

* * - NOT FEFP FUNDED

2014-15 SCHOOL FINANCIAL REPORT

0	DISTRICT: 61 SUWANNEE								
0		SCHOOL		D HIGH SCHOO					
0REVENUES	SCHOOL	용	DISTRICT	% 	STA	ATE	용 		
FEDERAL					3,111,6	599 , 948	13.27		
OSTATE/LOCAL (EXCLUDES LOTTERY)			42,445,566	81.32	20,281,2	295,747	86.46		
OLOTTERY			19,986	0.04	9,8	338,319	0.04		
OPRIVATE			0	0.00	54,1	60,189	0.23		
OTOTAL					23,456,9	994,203	100.00		
0			PER FULL-TIME	~			TOTAL		
OPERATING COSTS K-12			SCHOOL	DISTRICT	STATE		COSTS		
TEACHERS/TEACHER ASSISTANTS (SAL OSUBSTITUTE TEACHERS (SALARIES/BE		FITS)	4,171	4,214	4,602	:	2,858,165		
OOTHER INSTRUCTIONAL PERSONNEL			341	424	937		233,878		
OCONTRACTED INSTRUCTIONAL SERVICE	S		343	280	183		234,742		
OSCHOOL ADMINISTRATION				517			393 , 331		
OMATERIALS/SUPPLIES/OPERATING CAP	ITAL OUTLA	Y	271				185 , 846		
0FOOD SERVICE				497			337,318		
OOPERATION AND MAINTENANCE OF PLA				527			384 , 054		
OOTHER SCHOOL LEVEL SUPPORT SERVI	CES			75			50,107		
OTOTAL SCHOOL COSTS	10		6,825	•	8,095		4,677,441		
OADDITIONAL DETAIL INFORMATION				~ -			TOTAL		
TEACHERS/TEACHER ASSISTANTS (SAL	ARIES/BENE	FITS)	SCHOOL	DISTRICT	STATE		COSTS		
BASIC PROGRAMS			3,691	3,789			1,941,397		
OESOL PROGRAM				3,983			6 , 975		
0EXCEPTIONAL PROGRAMS			6,640	6,505	7,080		714,915		
OCAREER EDUCATION PROGRAMS				4,317			194,878		

OMATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS

OADULT PROGRAMS

OCOMPUTER HARDWARE AND SOFTWARE OOTHER INSTRUCTIONAL MATERIALS OOTHER MATERIALS AND SUPPLIES

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.

2014-15 SCHOOL FINANCIAL REPORT

0			DISTRICT: 6	1 SUWANNEE			
0		SCHOOL	: 7001 SUWANNE	E VIRTUAL I	NSTRUCTION PROGRAM		
0REVENUES	SCHOOL	용	DISTRICT	용	STATE	용	
FEDERAL OSTATE/LOCAL (EXCLUDES LOTTERY) OLOTTERY OPRIVATE OTOTAL O			9,732,909	18.65	3,111,699,948	13.27	
OSTATE/LOCAL (EXCLUDES LOTTERY)			42,445,566	81.32	20,281,295,747	86.46	
OLOTTERY			19,986	0.04	9,838,319	0.04	
OPRIVATE			0	0.00	54,160,189	0.23	
OTOTAL			52,198,462	100.00	23,456,994,203	100.00	
0			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL	
OPERATING COSTS K-12			SCHOOL	DISTRICT	STATE	COSTS	
TEACHERS/TEACHER ASSISTANTS (SA	TADIEC/DENE	ETEC)	200	4 214	4 602		
OSIBSTITUTE TEACHERS (SALARIES/R	ENEELLS/ DENE!	E115)	200	4,214	4,002	1,003	
0SUBSTITUTE TEACHERS (SALARIES/B 0OTHER INSTRUCTIONAL PERSONNEL 0CONTRACTED INSTRUCTIONAL SERVIC 0SCHOOL ADMINISTRATION 0MATERIALS/SUPPLIES/OPERATING CA	DNDI 115)		3	424	937	3.0	
OCONTRACTED INSTRUCTIONAL SERVIC	ES		1.825	280	183	17,207	
OSCHOOL ADMINISTRATION OMATERIALS/SUPPLIES/OPERATING CA			4	517	551	38	
OMATERIALS/SUPPLIES/OPERATING CA	PITAL OUTLA	Y	175	228	235	1,654	
OMATERIALS/SUPPLIES/OPERATING CA OFOOD SERVICE OOPERATION AND MAINTENANCE OF PL OOTHER SCHOOL LEVEL SUPPORT SERV OTOTAL SCHOOL COSTS			0	497	487	. 1	
OOPERATION AND MAINTENANCE OF PL	ANT		0	527	908	0	
OOTHER SCHOOL LEVEL SUPPORT SERV	ICES		18	75	192	171	
OTOTAL SCHOOL COSTS			2,225	6,762	8,095	20,984	
OADDITIONAL DETAIL INFORMATION -	- K-12		PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL	
TEACHERS/TEACHER ASSISTANTS (SA	LARIES/BENE	FITS)	SCHOOL		STATE		
BASIC PROGRAMS			123	3,789	3,924		
0ESOL PROGRAM			123 0 1,492	3,983	4,955 7,080	0	
0EXCEPTIONAL PROGRAMS			1,492	6,505	7,080		
OCAREER EDUCATION PROGRAMS			0	4,317 *	3,821	0	
OADULT PROGRAMS			*	*	*	*	* - NOT FEFP FUNDED

OMATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.

2014-15 SCHOOL FINANCIAL REPORT

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3,983 4,955

4,317 3,821

6,505 7,080

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* - NOT FEFP FUNDED

	2014-13 30	TOOL	LINANCIAL	KEPU.
0	DISTRIC	T: 61	SUWANNEE	

0 SCHOOL: 7004 SUWANNEE VIRTUAL FRANCHISE SCHOOL % DISTRICT % STATE **OREVENUES** 용 ---------_____ -------9,732,909 18.65 3,111,699,948 13.27 42,445,566 81.32 20,281,295,747 86.46 FEDERAL. OSTATE/LOCAL (EXCLUDES LOTTERY) 19,986 0.04 9,838,319 0.04 0 0.00 54,160,189 0.23 OLOTTERY OPRIVATE 52,198,462 100.00 23,456,994,203 100.00 OTOTAL. 0 PER FULL-TIME EQUIVALENT STUDENT TOTAL OPERATING COSTS -- K-12 SCHOOL DISTRICT STATE COSTS 445 4,214 4,602 2,970 TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) OSUBSTITUTE TEACHERS (SALARIES/BENEFITS) 4 424 937 1,795 280 183 30 OOTHER INSTRUCTIONAL PERSONNEL OCONTRACTED INSTRUCTIONAL SERVICES 11,990 517 551 OSCHOOL ADMINISTRATION 6 38 248 228 235 0 497 487 OMATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY 1,654 OFOOD SERVICE 1 527 908 OOPERATION AND MAINTENANCE OF PLANT 0 0 OOTHER SCHOOL LEVEL SUPPORT SERVICES 26 75 192 172 2,524 6,762 8,095 OTOTAL SCHOOL COSTS 16,855 OADDITIONAL DETAIL INFORMATION -- K-12 PER FULL-TIME EQUIVALENT STUDENT TOTAL TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) SCHOOL DISTRICT STATE COSTS

OADULT PROGRAMS
OMATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS

BASIC PROGRAMS

OEXCEPTIONAL PROGRAMS

OCAREER EDUCATION PROGRAMS

OESOL PROGRAM

OCOMPUTER HARDWARE AND SOFTWARE OOTHER INSTRUCTIONAL MATERIALS OOTHER MATERIALS AND SUPPLIES

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.

* - NOT FEFP FUNDED

2014-15 SCHOOL FINANCIAL REPORT

0			DISTRICT: 61	SUWANNEE
0		SCHOOL:	7023 SUWANNEE	VIRTUAL SCHOOL
OREVENUES	SCHOOL	용	DISTRICT	용

9				0 00	_ ,	0.1.002	
OREVENUES	SCHOOL	용		DISTRICT	용	STATE	용
FEDERAL						3,111,699,948	
OSTATE/LOCAL (EXCLUDES LOT	TERY)		4	2,445,566	81.32	20,281,295,747	86.46
OLOTTERY				19,986	0.04	9,838,319	0.04
OPRIVATE				0	0.00	54,160,189	0.23
OTOTAL			5	2,198,462	100.00	23,456,994,203	100.00
0			PER	${\tt FULL-TIME}$	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS K-12				SCHOOL	DISTRICT		COSTS
		-ma\					
TEACHERS/TEACHER ASSISTAN OSUBSTITUTE TEACHERS (SALA		ITS)		419	4,214	4,602	11,119
OOTHER INSTRUCTIONAL PERSO				13	424	937	346
OCONTRACTED INSTRUCTIONAL				1,851		183	49,132
OSCHOOL ADMINISTRATION	22111222			1	517		38
OMATERIALS/SUPPLIES/OPERAT	ING CAPITAL OUTLAY			85			2,252
0FOOD SERVICE				0		487	10
OOPERATION AND MAINTENANCE	OF PLANT			5	527	908	132
OOTHER SCHOOL LEVEL SUPPOR	T SERVICES			6	75	192	171
OTOTAL SCHOOL COSTS				2,380	6,762	8,095	63,200
OADDITIONAL DETAIL INFORMA	TION K-12		PER	FULL-TIME	EQUIVALENT	STUDENT	TOTAL
TEACHERS/TEACHER ASSISTAN	TS (SALARIES/BENEF	ITS)		SCHOOL	DISTRICT	STATE	COSTS
BASIC PROGRAMS					3 , 789		9,679
0ESOL PROGRAM					3,983	· ·	0
0EXCEPTIONAL PROGRAMS				397	6 , 505	•	1,440
OCAREER EDUCATION PROGRAMS				0	4,317	•	0
OADULT PROGRAMS				*	*	*	*
OMATERIALS, SUPPLIES, OPER	ATTNG CAPTTAL OUTL	ΔY					

OMATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS

OCOMPUTER HARDWARE AND SOFTWARE OOTHER INSTRUCTIONAL MATERIALS OOTHER MATERIALS AND SUPPLIES

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.

* - NOT FEFP FUNDED

2014-15 SCHOOL FINANCIAL REPORT

0				DISTRICT: 61 SUWANNEE					
0		SCHOOL:	: 9003	FLORIDA	SHERIFF'S I	BOYS RANCH			
OREVENUES	SCHOOL	용	D	ISTRICT	% 	STATE	ଚ		
FEDERAL			9	,732,909		3,111,699,948	13.27		
OSTATE/LOCAL (EXCLUDES LOTTERY)			42	,445,566	81.32	20,281,295,747	86.46		
OLOTTERY				19,986	0.04	9,838,319	0.04		
OPRIVATE				0	0.00	54,160,189	0.23		
OTOTAL			52	,198,462	100.00	23,456,994,203	100.00		
0			PER F	ULL-TIME	EQUIVALENT	STUDENT	TOTAL		
OPERATING COSTS K-12				SCHOOL	DISTRICT	STATE	COSTS		
TEACHERS/TEACHER ASSISTANTS (SALA		ITS)		42	4,214	4,602	1,883		
OSUBSTITUTE TEACHERS (SALARIES/BEN	NEFITS)								
OOTHER INSTRUCTIONAL PERSONNEL				1	424		30		
OCONTRACTED INSTRUCTIONAL SERVICES	5			4,305		183	194,620		
OSCHOOL ADMINISTRATION				1	517		38		
OMATERIALS/SUPPLIES/OPERATING CAPI	TAL OUTLAY			37	228		1,654		
0FOOD SERVICE				1	497		34		
OOPERATION AND MAINTENANCE OF PLAN				0	527		0		
OOTHER SCHOOL LEVEL SUPPORT SERVICE	CES			4		192	172		
OTOTAL SCHOOL COSTS				4,391	.,	•	198,431		
OADDITIONAL DETAIL INFORMATION							TOTAL		
TEACHERS/TEACHER ASSISTANTS (SALA	ARIES/BENEF	ITS)		SCHOOL	DISTRICT	STATE	COSTS		
BASIC PROGRAMS				42	- ,	- , -	1,487		
0ESOL PROGRAM				0	3 , 983	•	0		
0EXCEPTIONAL PROGRAMS				41	6 , 505	•	396		
OCAREER EDUCATION PROGRAMS				0	4,317	3,821	0		

OMATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS

OADULT PROGRAMS

OCOMPUTER HARDWARE AND SOFTWARE OOTHER INSTRUCTIONAL MATERIALS

OOTHER MATERIALS AND SUPPLIES